



**Public School Funding
The Florida Education Finance Program
(FEFP)
Fiscal Year 2024-2025**

**SPB 2500
January 26, 2024**



THE FLORIDA SENATE
COMMITTEE ON APPROPRIATIONS

Location

201 The Capitol

Mailing Address

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Senator Darryl Rouson, *Vice Chair*

Professional Staff: Tim Sadberry, *Staff Director*

Senate's Website: www.flsenate.gov

To: Tracy Cantella, Secretary
From: Senator Doug Broxson, Chair
Appropriations Committee
Subject: Public School Funding: The Florida Education Finance Program (FEFP)
Date: January 26, 2024

For the 2024-2025 fiscal year, we intend to incorporate by reference in Senate Proposed Bill 2502, the document titled "Public School Funding: The Florida Education Finance Program (FEFP)," dated January 26, 2024.

The purpose of the document is to display the calculations used by the Legislature, consistent with the requirements of Florida Statutes, in making appropriations for the Florida Education Finance Program.

The document will be made available for anyone interested in the calculations used by the Legislature to make appropriations for the Florida Education Finance Program.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in Senate Proposed Bill 2502.

2024-2025 FEFP - SPB 2500, JANUARY 26, 2024

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2024-2025 FEFP - SPB 2500, JANUARY 26, 2024
Public Schools Funding Summary, Comparison with 2023-2024 Third Calculation
STATEWIDE TOTAL

| | 2023-2024 Third Calculation | 2024-2025 SPB 2500 Calculation | Difference | Percentage Difference |
|--|-----------------------------------|--------------------------------------|----------------------|--------------------------|
| | -1- | -2- | -3- | -4- |
| Major FEFP Formula Components | | | | |
| Unweighted District FTE | 3,052,092.70 | 3,171,397.54 | 119,304.84 | 3.91% |
| Weighted District FTE | 3,377,812.18 | 3,490,298.35 | 112,486.17 | 3.33% |
| School Taxable Value (Tax Roll) | 3,366,879,527,291 | 3,528,102,636,324 | 161,223,109,033 | 4.79% |
| Required Local Effort Millage | 3.189 | 3.189 | 0.000 | 0.00% |
| Discretionary Millage | 0.748 | 0.748 | 0.000 | 0.00% |
| Total Millage | 3.937 | 3.937 | 0.000 | 0.00% |
| Base Student Allocation | 5,139.73 | 5,314.91 | 175.18 | 3.41% |
| FEFP Detail | | | | |
| WFTE x BSA + CWF + SDF (Base FEFP) | 17,569,068,345 | 18,772,072,842 | 1,203,004,497 | 6.85% |
| <i>Classroom Teacher and Other Instructional Personnel Salary Increase</i> | <i>1,052,803,316</i> | <i>1,052,803,315</i> * | <i>(1)</i> | <i>0.00%</i> |
| DJJ Supplemental Allocation | 3,986,288 | 5,475,550 | 1,489,262 | 37.36% |
| Educational Enrichment Allocation | 802,285,206 | 834,730,053 | 32,444,847 | 4.04% |
| ESE Guaranteed Allocation | 1,211,296,702 | 1,290,557,470 | 79,260,768 | 6.54% |
| Mental Health Assistance Allocation | 160,000,000 | 180,000,000 | 20,000,000 | 12.50% |
| Safe Schools Allocation | 250,000,000 | 290,000,000 | 40,000,000 | 16.00% |
| Student Transportation Allocation | 535,831,174 | 556,776,558 | 20,945,384 | 3.91% |
| .748 Mill Discretionary Compression | 411,811,361 | 426,438,428 | 14,627,067 | 3.55% |
| Federally-Connected Student Supplement | 15,692,323 | 15,896,733 | 204,410 | 1.30% |
| State-Funded Discretionary Contribution | 42,350,277 | 41,845,584 | (504,693) | -1.19% |
| Total FEFP | 21,002,321,676 | 22,413,793,218 | 1,411,471,542 | 6.72% |
| Less: Required Local Effort | 9,892,824,477 | 10,371,795,266 | 478,970,789 | 4.84% |
| Gross State FEFP Funds | 11,109,497,199 | 12,041,997,952 | 932,500,753 | 8.39% |
| Proration to Appropriation | 0 | 0 | 0 | |
| Educational Enrollment Stabilization Program | 23,512,811 | | (23,512,811) | |
| | | | 0 | |
| Net State FEFP Funds | 11,133,010,010 | 12,041,997,952 | 908,987,942 | 8.16% |
| State Categorical Programs | | | | |
| Class Size Reduction Allocation | 2,751,340,078 | 2,772,115,112 | 20,775,034 | 0.76% |
| State-Funded Discretionary Supplement | 415,053,799 | 623,356,486 | 208,302,687 | 50.19% |
| Total State Categorical Funding | 3,166,393,877 | 3,395,471,598 | 229,077,721 | 7.23% |
| Total State Funding | 14,299,403,887 | 15,437,469,550 | 1,138,065,663 | 7.96% |
| Local Funding | | | | |
| Required Local Effort | 9,892,824,477 | 10,371,795,266 | 478,970,789 | 4.84% |
| .748 Mill Discretionary Local Effort | 2,417,688,847 | 2,533,459,943 | 115,771,096 | 4.79% |
| Total Local Funding | 12,310,513,324 | 12,905,255,209 | 594,741,885 | 4.83% |
| Totals | | | | |
| Total Funding | 26,609,917,211 | 28,342,724,759 | 1,732,807,548 | 6.51% |
| State Funds per FTE | 4,685.11 | 4,867.72 | 182.61 | 3.90% |
| Local Funds per FTE | 4,033.47 | 4,069.26 | 35.79 | 0.89% |
| Total Funds per FTE | 8,718.58 | 8,936.98 | 218.40 | 2.50% |
| Percent State Funds | 53.74% | 54.47% | | |
| Percent Local Funds | 46.26% | 45.53% | | |

* The Classroom Teacher and Other Instructional Personnel Salary Increase Allocation funding is included in the Base Funding Total.

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School District Funding Allocations Summary - Page 1

| | | Base FEFP Funding | DJJ Supplemental Allocation | Educational Enrichment Allocation | ESE Guaranteed Allocation | Mental Health Assistance Allocation | Safe Schools Allocation | Student Transportation Allocation |
|-----------------------|----------------|-------------------|-----------------------------|-----------------------------------|---------------------------|-------------------------------------|-------------------------|-----------------------------------|
| District | -1- | -2- | -3- | -4- | -5- | -6- | -7- | |
| 1 Alachua | 185,341,701 | 268,429 | 9,256,308 | 15,380,685 | 1,803,873 | 3,765,615 | 5,136,595 | |
| 2 Baker | 28,948,977 | 0 | 1,895,355 | 1,674,947 | 386,308 | 638,569 | 1,886,360 | |
| 3 Bay | 176,172,790 | 61,030 | 8,449,095 | 11,195,662 | 1,774,339 | 3,102,707 | 4,688,215 | |
| 4 Bradford | 18,647,777 | 0 | 1,720,881 | 1,752,840 | 273,640 | 504,953 | 738,526 | |
| 5 Brevard | 480,314,795 | 94,290 | 21,802,217 | 40,046,000 | 4,534,162 | 7,502,714 | 12,941,436 | |
| 6 Broward | 1,682,944,013 | 349,767 | 61,142,833 | 110,492,555 | 14,773,212 | 25,190,522 | 35,282,253 | |
| 7 Calhoun | 12,186,019 | 0 | 1,544,357 | 949,398 | 219,297 | 406,742 | 478,699 | |
| 8 Charlotte | 103,947,734 | 0 | 3,891,746 | 7,330,149 | 1,103,726 | 1,701,509 | 4,346,497 | |
| 9 Citrus | 95,653,073 | 58,079 | 3,606,559 | 8,738,131 | 1,040,158 | 1,712,403 | 5,123,425 | |
| 10 Clay | 241,310,520 | 311,711 | 10,445,659 | 22,497,347 | 2,463,194 | 3,407,463 | 9,236,869 | |
| 11 Collier | 321,382,634 | 164,784 | 11,624,456 | 25,892,357 | 3,008,325 | 4,291,229 | 10,492,062 | |
| 12 Columbia | 61,874,223 | 0 | 3,871,349 | 4,495,119 | 667,472 | 1,218,459 | 2,595,592 | |
| 13 Dade | 2,277,235,700 | 261,955 | 124,161,464 | 163,008,608 | 20,064,987 | 37,200,397 | 26,463,782 | |
| 14 De Soto | 27,538,764 | 0 | 2,468,067 | 2,145,983 | 354,639 | 667,106 | 892,873 | |
| 15 Dixie | 12,496,650 | 0 | 889,110 | 1,009,216 | 216,999 | 426,522 | 529,753 | |
| 16 Duval | 855,610,969 | 346,862 | 38,033,047 | 62,376,704 | 7,842,897 | 15,164,378 | 23,256,969 | |
| 17 Escambia | 232,826,329 | 235,668 | 10,893,175 | 16,391,176 | 2,285,083 | 4,586,971 | 9,545,867 | |
| 18 Flagler | 86,001,675 | 0 | 3,128,345 | 7,801,170 | 924,973 | 1,345,216 | 3,696,270 | |
| 19 Franklin | 6,729,239 | 0 | 236,711 | 573,155 | 166,064 | 366,003 | 349,426 | |
| 20 Gadsden | 27,996,272 | 0 | 1,556,566 | 1,703,715 | 353,102 | 619,927 | 2,309,837 | |
| 21 Gilchrist | 19,552,033 | 0 | 2,235,124 | 1,428,498 | 274,421 | 459,210 | 658,555 | |
| 22 Glades | 10,980,581 | 0 | 1,627,816 | 813,127 | 205,996 | 389,619 | 436,987 | |
| 23 Gulf | 11,411,325 | 0 | 377,143 | 827,110 | 210,217 | 416,298 | 366,104 | |
| 24 Hamilton | 9,728,005 | 0 | 885,358 | 585,050 | 192,348 | 412,334 | 624,886 | |
| 25 Hardee | 27,231,628 | 0 | 1,162,984 | 1,719,944 | 375,843 | 656,324 | 1,401,677 | |
| 26 Hendry | 77,484,563 | 0 | 4,017,728 | 3,450,509 | 859,026 | 899,631 | 1,837,179 | |
| 27 Hernando | 154,797,817 | 35,243 | 6,142,348 | 12,694,773 | 1,550,808 | 2,330,932 | 5,985,085 | |
| 28 Highlands | 76,114,059 | 0 | 2,845,237 | 5,406,841 | 820,623 | 1,435,012 | 3,117,683 | |
| 29 Hillsborough | 1,427,170,516 | 377,715 | 62,751,289 | 90,521,810 | 13,369,294 | 18,322,444 | 39,695,951 | |
| 30 Holmes | 17,870,734 | 0 | 2,594,869 | 1,179,408 | 282,757 | 490,430 | 837,183 | |
| 31 Indian River | 105,695,489 | 0 | 3,925,716 | 7,172,039 | 1,095,323 | 1,731,822 | 3,311,319 | |
| 32 Jackson | 35,665,161 | 0 | 2,501,655 | 2,439,424 | 441,662 | 687,591 | 1,950,831 | |
| 33 Jefferson | 5,130,418 | 0 | 1,406,878 | 501,438 | 143,025 | 362,494 | 290,989 | |
| 34 Lafayette | 7,037,521 | 0 | 748,246 | 535,648 | 167,164 | 331,769 | 208,171 | |
| 35 Lake | 307,336,850 | 1,757 | 12,097,573 | 21,690,020 | 2,995,969 | 4,579,033 | 9,929,760 | |
| 36 Lee | 638,492,000 | 244,839 | 39,192,493 | 38,016,287 | 6,168,703 | 8,755,007 | 30,282,847 | |
| 37 Leon | 198,234,610 | 186,924 | 10,024,164 | 19,102,125 | 2,000,928 | 4,071,313 | 5,504,967 | |
| 38 Levy | 35,248,729 | 0 | 3,308,452 | 2,744,105 | 426,998 | 813,823 | 1,585,667 | |
| 39 Liberty | 7,949,152 | 91,669 | 821,548 | 583,930 | 176,085 | 343,633 | 304,091 | |
| 40 Madison | 13,343,063 | 0 | 1,020,620 | 1,100,791 | 232,213 | 449,175 | 677,620 | |
| 41 Manatee | 325,992,556 | 335,733 | 13,941,465 | 22,580,758 | 3,228,617 | 5,194,232 | 9,443,833 | |
| 42 Marion | 293,974,741 | 193,666 | 14,528,496 | 19,883,202 | 2,864,056 | 4,653,771 | 13,621,403 | |
| 43 Martin | 119,344,048 | 0 | 4,557,640 | 8,072,107 | 1,174,390 | 1,825,735 | 3,411,859 | |
| 44 Monroe | 54,268,259 | 644 | 1,924,735 | 4,014,884 | 609,700 | 1,047,928 | 1,306,009 | |
| 45 Nassau | 81,126,680 | 0 | 5,348,213 | 5,040,921 | 880,377 | 1,318,598 | 4,184,312 | |
| 46 Okaloosa | 196,838,702 | 62,589 | 9,008,129 | 14,992,653 | 2,006,822 | 2,997,679 | 8,539,856 | |
| 47 Okeechobee | 37,508,358 | 0 | 1,980,885 | 3,733,971 | 472,045 | 891,187 | 1,959,407 | |
| 48 Orange | 1,365,274,904 | 318,140 | 53,854,514 | 68,952,269 | 12,343,558 | 21,005,480 | 34,349,693 | |
| 49 Osceola | 470,210,885 | 0 | 19,375,872 | 25,468,715 | 4,563,994 | 6,378,885 | 16,167,370 | |
| 50 Palm Beach | 1,298,202,685 | 228,249 | 45,959,544 | 88,116,359 | 11,378,991 | 18,958,876 | 34,325,583 | |
| 51 Pasco | 542,819,943 | 166,117 | 25,161,465 | 37,454,282 | 5,288,649 | 7,398,258 | 21,325,874 | |
| 52 Pinellas | 588,949,045 | 260,170 | 23,688,599 | 45,506,510 | 5,256,364 | 10,072,399 | 13,584,409 | |
| 53 Polk | 732,592,419 | 270,906 | 33,946,312 | 50,164,411 | 7,097,380 | 10,144,615 | 34,245,580 | |
| 54 Putnam | 59,649,169 | 0 | 2,926,902 | 5,164,608 | 687,215 | 1,172,244 | 2,850,891 | |
| 55 St. Johns | 334,495,827 | 0 | 12,725,110 | 25,539,452 | 3,232,125 | 4,117,500 | 16,347,151 | |
| 56 St. Lucie | 301,995,153 | 217,921 | 15,776,279 | 23,785,839 | 3,008,471 | 4,252,255 | 13,522,005 | |
| 57 Santa Rosa | 188,480,049 | 0 | 8,742,714 | 11,715,914 | 1,888,292 | 2,508,453 | 8,885,848 | |
| 58 Sarasota | 298,195,596 | 0 | 9,872,380 | 24,223,013 | 2,823,897 | 4,661,186 | 9,720,831 | |
| 59 Seminole | 420,113,713 | 0 | 16,878,943 | 33,063,470 | 3,953,138 | 5,798,933 | 14,705,567 | |
| 60 Sumter | 60,267,200 | 0 | 2,056,709 | 4,589,881 | 690,492 | 1,127,292 | 1,584,478 | |
| 61 Suwannee | 37,360,116 | 0 | 1,321,569 | 2,528,315 | 452,298 | 800,168 | 1,374,084 | |
| 62 Taylor | 17,309,882 | 0 | 852,045 | 1,194,531 | 252,519 | 547,723 | 754,812 | |
| 63 Union | 13,617,753 | 0 | 1,044,958 | 1,081,228 | 235,174 | 422,418 | 603,843 | |
| 64 Volusia | 400,024,575 | 330,693 | 17,986,704 | 32,567,098 | 3,855,828 | 6,381,385 | 14,379,813 | |
| 65 Wakulla | 32,142,140 | 0 | 1,000,998 | 2,561,710 | 410,743 | 683,779 | 2,002,321 | |
| 66 Walton | 73,069,383 | 0 | 2,594,146 | 5,594,663 | 815,927 | 1,211,854 | 3,602,825 | |
| 67 Washington | 20,344,424 | 0 | 1,758,209 | 1,321,529 | 287,159 | 506,760 | 978,043 | |
| Traditional Districts | 18,485,802,313 | 5,475,550 | 829,118,076 | 1,286,880,087 | 176,004,074 | 287,836,892 | 556,776,558 | |
| Special Districts | 286,270,529 | 0 | 5,611,977 | 3,677,383 | 3,995,926 | 2,163,108 | 0 | |
| STATEWIDE TOTAL | 18,772,072,842 | 5,475,550 | 834,730,053 | 1,290,557,470 | 180,000,000 | 290,000,000 | 556,776,558 | |

2024-2025 FEFP - SPB 2500, JANUARY 26, 2024

School District Funding Allocations Summary - Page 2

| | | Federally Connected Student Supplement | Total FEFP | Deduct: Required Local Effort | Net State FEFP |
|-----------------------|---------------------------------|---|----------------|--|----------------------|
| District | .748 Mill Compression -8- | -9- | -10- | -11- | -12- |
| 1 Alachua | 7,091,131 | 0 | 228,044,337 | 77,784,850 | 150,259,487 |
| 2 Baker | 2,753,101 | 0 | 38,183,617 | 5,276,604 | 32,907,013 |
| 3 Bay | 0 | 1,206,571 | 206,650,409 | 101,801,266 | 104,849,143 |
| 4 Bradford | 1,499,836 | 0 | 25,138,453 | 4,797,318 | 20,341,135 |
| 5 Brevard | 14,815,996 | 3,311,963 | 585,363,573 | 220,073,472 | 365,290,101 |
| 6 Broward | 0 | 0 | 1,930,175,155 | 957,066,923 | 973,108,232 |
| 7 Calhoun | 1,151,335 | 0 | 16,935,847 | 1,941,193 | 14,994,654 |
| 8 Charlotte | 0 | 0 | 122,321,361 | 105,691,415 | 16,629,946 |
| 9 Citrus | 1,727,596 | 0 | 117,659,424 | 50,801,148 | 66,858,276 |
| 10 Clay | 19,018,044 | 453,831 | 309,144,638 | 60,724,368 | 248,420,270 |
| 11 Collier | 0 | 0 | 376,855,847 | 339,224,578 | 37,631,269 |
| 12 Columbia | 5,187,554 | 0 | 79,909,768 | 14,616,394 | 65,293,374 |
| 13 Dade | 0 | 274,101 | 2,648,670,994 | 1,647,332,273 | 1,001,338,721 |
| 14 De Soto | 1,750,040 | 0 | 35,817,472 | 9,014,753 | 26,802,719 |
| 15 Dixie | 1,114,098 | 0 | 16,682,348 | 2,638,987 | 14,043,361 |
| 16 Duval | 35,422,521 | 1,069,417 | 1,039,123,764 | 358,046,712 | 681,077,052 |
| 17 Escambia | 8,912,658 | 1,668,894 | 287,345,821 | 101,628,828 | 185,716,993 |
| 18 Flagler | 0 | 0 | 102,897,649 | 55,928,564 | 46,969,085 |
| 19 Franklin | 0 | 0 | 8,420,598 | 7,577,677 | 842,921 |
| 20 Gadsden | 2,048,115 | 0 | 36,587,534 | 7,888,699 | 28,698,835 |
| 21 Gilchrist | 1,558,588 | 0 | 26,166,429 | 4,308,341 | 21,858,088 |
| 22 Glades | 612,895 | 490,107 | 15,557,128 | 3,704,488 | 11,852,640 |
| 23 Gulf | 0 | 0 | 13,608,197 | 12,248,180 | 1,360,017 |
| 24 Hamilton | 385,817 | 0 | 12,813,798 | 4,047,697 | 8,766,101 |
| 25 Hardee | 1,698,325 | 0 | 34,246,725 | 8,740,259 | 25,506,466 |
| 26 Hendry | 7,321,450 | 0 | 95,870,086 | 13,840,211 | 82,029,875 |
| 27 Hernando | 7,683,751 | 0 | 191,220,757 | 57,933,186 | 133,287,571 |
| 28 Highlands | 3,948,297 | 0 | 93,687,752 | 28,486,817 | 65,200,935 |
| 29 Hillsborough | 63,314,317 | 1,549,476 | 1,717,072,812 | 568,580,186 | 1,148,492,626 |
| 30 Holmes | 2,034,362 | 0 | 25,289,743 | 1,873,148 | 23,416,595 |
| 31 Indian River | 0 | 0 | 122,931,708 | 93,686,492 | 29,245,216 |
| 32 Jackson | 3,032,625 | 0 | 46,718,949 | 7,705,264 | 39,013,685 |
| 33 Jefferson | 0 | 0 | 7,835,242 | 3,771,817 | 4,063,425 |
| 34 Lafayette | 655,582 | 0 | 9,684,101 | 1,198,800 | 8,485,301 |
| 35 Lake | 12,539,145 | 0 | 371,170,107 | 132,127,776 | 239,042,331 |
| 36 Lee | 0 | 147,984 | 761,300,160 | 453,552,120 | 307,748,040 |
| 37 Leon | 9,215,414 | 0 | 248,340,445 | 81,795,780 | 166,544,665 |
| 38 Levy | 2,235,949 | 0 | 46,363,723 | 11,060,318 | 35,303,405 |
| 39 Liberty | 755,062 | 0 | 11,025,170 | 1,233,088 | 9,792,082 |
| 40 Madison | 910,053 | 0 | 17,733,535 | 4,084,444 | 13,649,091 |
| 41 Manatee | 0 | 0 | 380,717,194 | 225,694,436 | 155,022,758 |
| 42 Marion | 14,914,889 | 0 | 364,634,224 | 109,813,618 | 254,820,606 |
| 43 Martin | 0 | 0 | 138,385,779 | 113,908,630 | 24,477,149 |
| 44 Monroe | 0 | 994,980 | 64,167,139 | 57,762,508 | 6,404,631 |
| 45 Nassau | 0 | 0 | 97,899,101 | 55,778,460 | 42,120,641 |
| 46 Okaloosa | 4,667,316 | 3,213,835 | 242,327,581 | 98,170,363 | 144,157,218 |
| 47 Okeechobee | 1,016,290 | 0 | 47,562,143 | 17,987,736 | 29,574,407 |
| 48 Orange | 12,403,075 | 0 | 1,568,501,633 | 751,126,732 | 817,374,901 |
| 49 Osceola | 24,328,038 | 0 | 566,493,759 | 177,381,479 | 389,112,280 |
| 50 Palm Beach | 0 | 22,755 | 1,497,193,042 | 1,042,614,871 | 454,578,171 |
| 51 Pasco | 32,824,480 | 0 | 672,439,068 | 180,072,839 | 492,366,229 |
| 52 Pinellas | 0 | 0 | 687,317,496 | 443,689,878 | 243,627,618 |
| 53 Polk | 50,584,185 | 0 | 919,045,808 | 221,558,205 | 697,487,603 |
| 54 Putnam | 2,451,375 | 0 | 74,902,404 | 24,484,188 | 50,418,216 |
| 55 St. Johns | 3,250,758 | 0 | 399,707,923 | 177,503,674 | 222,204,249 |
| 56 St. Lucie | 10,465,536 | 0 | 373,023,459 | 132,963,576 | 240,059,883 |
| 57 Santa Rosa | 11,403,381 | 1,492,819 | 235,117,470 | 62,239,750 | 172,877,720 |
| 58 Sarasota | 0 | 0 | 349,496,903 | 314,584,232 | 34,912,671 |
| 59 Seminole | 17,014,739 | 0 | 511,528,503 | 174,870,212 | 336,658,291 |
| 60 Sumter | 0 | 0 | 70,316,052 | 63,288,766 | 7,027,286 |
| 61 Suwannee | 3,045,941 | 0 | 46,882,491 | 9,633,482 | 37,249,009 |
| 62 Taylor | 549,967 | 0 | 21,461,479 | 7,428,839 | 14,032,640 |
| 63 Union | 1,587,707 | 0 | 18,593,081 | 1,351,804 | 17,241,277 |
| 64 Volusia | 9,809,482 | 0 | 485,335,578 | 193,432,502 | 291,903,076 |
| 65 Wakulla | 2,548,936 | 0 | 41,350,627 | 7,903,940 | 33,446,687 |
| 66 Walton | 0 | 0 | 86,888,798 | 78,199,971 | 8,688,827 |
| 67 Washington | 1,627,734 | 0 | 26,823,858 | 4,516,141 | 22,307,717 |
| Traditional Districts | 424,887,486 | 15,896,733 | 22,068,677,769 | 10,371,795,266 | 11,696,882,503 |
| Special Districts | 1,550,942 | 0 | 345,115,449 | 0 | 345,115,449 |
| STATEWIDE TOTAL | 426,438,428 | 15,896,733 | 22,413,793,218 | 10,371,795,266 | 12,041,997,952 |

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School District Funding Allocations Summary - Page 4

| | FES Scholarship Funding | State-Funded Discretionary Supplement | Adjusted FES District Funding | Adjusted Net State Funding | Adjusted Total State Funding | Adjusted Total Funding |
|-----------------|-------------------------------|---|--|----------------------------------|------------------------------------|------------------------------|
| District | -21- | -22- | -23- | -24- | -25- | -26- |
| 1 Alachua | 32,934,108 | (6,448,590) | 26,485,518 | 123,773,969 | 157,061,658 | 253,730,983 |
| 2 Baker | 1,930,850 | (311,730) | 1,619,120 | 31,287,893 | 36,169,718 | 42,689,832 |
| 3 Bay | 11,917,034 | (2,452,836) | 9,464,198 | 95,384,945 | 126,205,978 | 252,066,437 |
| 4 Bradford | 3,123,890 | (574,144) | 2,549,746 | 17,791,389 | 21,102,346 | 27,009,248 |
| 5 Brevard | 81,911,670 | (16,173,453) | 65,738,217 | 299,551,884 | 386,630,256 | 658,731,211 |
| 6 Broward | 315,298,197 | (73,274,040) | 242,024,157 | 731,084,075 | 1,049,351,423 | 2,233,755,932 |
| 7 Calhoun | 386,769 | (50,256) | 336,513 | 14,658,141 | 16,622,593 | 19,039,856 |
| 8 Charlotte | 10,833,335 | (2,941,333) | 7,892,002 | 8,737,944 | 27,817,225 | 158,299,226 |
| 9 Citrus | 10,733,131 | (2,301,249) | 8,431,882 | 58,426,394 | 75,748,930 | 138,454,608 |
| 10 Clay | 22,227,483 | (3,687,562) | 18,539,921 | 229,880,349 | 271,092,503 | 346,540,316 |
| 11 Collier | 38,175,270 | (12,683,488) | 25,491,782 | 12,139,487 | 75,084,701 | 538,752,626 |
| 12 Columbia | 10,167,077 | (1,605,959) | 8,561,118 | 56,732,256 | 67,503,941 | 85,488,500 |
| 13 Dade | 465,432,522 | (108,094,720) | 357,337,802 | 644,000,919 | 1,083,226,754 | 3,111,221,535 |
| 14 De Soto | 4,914,573 | (909,153) | 4,005,420 | 22,797,299 | 27,765,921 | 38,889,190 |
| 15 Dixie | 1,777,713 | (333,925) | 1,443,788 | 12,599,573 | 14,806,573 | 18,058,973 |
| 16 Duval | 162,368,354 | (32,911,474) | 129,456,880 | 551,620,172 | 710,231,522 | 1,152,260,341 |
| 17 Escambia | 34,916,601 | (7,470,613) | 27,445,988 | 158,271,005 | 200,765,928 | 326,210,033 |
| 18 Flagler | 10,901,895 | (2,364,891) | 8,537,004 | 38,432,081 | 53,967,031 | 122,887,696 |
| 19 Franklin | 433,959 | (136,249) | 297,710 | 545,211 | 1,730,403 | 12,129,435 |
| 20 Gadsden | 5,279,986 | (1,062,123) | 4,217,863 | 24,480,972 | 29,661,338 | 39,378,026 |
| 21 Gilchrist | 2,490,080 | (432,353) | 2,057,727 | 19,800,361 | 23,149,166 | 28,448,174 |
| 22 Glades | 1,111,918 | (239,323) | 872,595 | 10,980,045 | 12,929,223 | 17,540,735 |
| 23 Gulf | 740,032 | (236,999) | 503,033 | 856,984 | 2,914,973 | 18,165,000 |
| 24 Hamilton | 1,310,577 | (300,221) | 1,010,356 | 7,755,745 | 9,535,394 | 14,551,019 |
| 25 Hardee | 929,509 | (166,888) | 762,621 | 24,743,845 | 29,282,717 | 40,107,706 |
| 26 Hendry | 4,607,200 | (554,296) | 4,052,904 | 77,976,971 | 85,784,682 | 102,977,379 |
| 27 Hernando | 23,778,773 | (4,201,559) | 19,577,214 | 113,710,357 | 140,983,543 | 212,805,839 |
| 28 Highlands | 9,740,837 | (1,983,929) | 7,756,908 | 57,444,027 | 70,748,417 | 105,898,192 |
| 29 Hillsborough | 177,280,768 | (35,123,967) | 142,156,801 | 1,006,335,825 | 1,256,610,621 | 1,956,862,008 |
| 30 Holmes | 895,324 | (130,245) | 765,079 | 22,651,516 | 25,600,482 | 27,970,127 |
| 31 Indian River | 14,948,015 | (3,921,957) | 11,026,058 | 18,219,158 | 38,395,059 | 154,665,340 |
| 32 Jackson | 2,427,847 | (445,790) | 1,982,057 | 37,031,628 | 43,024,700 | 52,499,549 |
| 33 Jefferson | 1,669,671 | (441,279) | 1,228,392 | 2,835,033 | 3,954,980 | 8,612,333 |
| 34 Lafayette | 408,297 | (76,607) | 331,690 | 8,153,611 | 9,306,321 | 10,786,043 |
| 35 Lake | 46,659,665 | (8,969,940) | 37,689,725 | 201,352,606 | 256,506,446 | 419,298,689 |
| 36 Lee | 64,128,057 | (15,911,560) | 48,216,497 | 259,531,543 | 376,184,734 | 938,333,841 |
| 37 Leon | 28,407,107 | (5,412,596) | 22,994,511 | 143,550,154 | 179,273,882 | 279,970,880 |
| 38 Levy | 4,786,165 | (929,133) | 3,857,032 | 31,446,373 | 37,593,221 | 51,230,032 |
| 39 Liberty | 442,687 | (37,663) | 405,024 | 9,387,058 | 10,629,453 | 12,145,470 |
| 40 Madison | 1,023,119 | (201,632) | 821,487 | 12,827,604 | 15,122,787 | 20,166,165 |
| 41 Manatee | 42,807,648 | (9,929,225) | 32,878,423 | 122,144,335 | 182,520,295 | 461,996,011 |
| 42 Marion | 39,751,129 | (7,389,794) | 32,361,335 | 222,459,271 | 274,442,260 | 410,241,511 |
| 43 Martin | 18,858,892 | (5,053,327) | 13,805,565 | 10,671,584 | 33,607,813 | 174,369,155 |
| 44 Monroe | 5,839,912 | (2,602,663) | 3,237,249 | 3,167,382 | 14,479,577 | 112,697,474 |
| 45 Nassau | 10,372,887 | (2,565,764) | 7,807,123 | 34,313,518 | 49,376,255 | 118,262,565 |
| 46 Okaloosa | 20,262,627 | (4,256,437) | 16,006,190 | 128,151,028 | 162,862,846 | 283,760,362 |
| 47 Okeechobee | 2,572,473 | (544,443) | 2,028,030 | 27,546,377 | 33,990,340 | 56,186,655 |
| 48 Orange | 197,153,871 | (43,912,239) | 153,241,632 | 664,133,269 | 913,270,372 | 1,834,652,497 |
| 49 Osceola | 63,419,787 | (12,196,001) | 51,223,786 | 337,888,494 | 420,928,176 | 639,876,493 |
| 50 Palm Beach | 205,332,537 | (52,110,461) | 153,222,076 | 301,356,095 | 545,338,946 | 1,835,219,487 |
| 51 Pasco | 62,179,882 | (10,752,854) | 51,427,028 | 440,939,201 | 534,796,314 | 757,225,909 |
| 52 Pinellas | 125,222,774 | (32,058,338) | 93,164,436 | 150,463,182 | 266,563,921 | 814,848,828 |
| 53 Polk | 97,952,955 | (17,754,837) | 80,198,118 | 617,289,485 | 749,327,188 | 1,023,513,382 |
| 54 Putnam | 4,525,252 | (1,000,100) | 3,525,152 | 46,893,064 | 57,271,266 | 87,601,024 |
| 55 St. Johns | 42,982,310 | (9,388,462) | 33,593,848 | 188,610,401 | 248,252,299 | 468,365,969 |
| 56 St. Lucie | 41,534,703 | (8,426,782) | 33,107,921 | 206,951,962 | 261,406,196 | 426,713,432 |
| 57 Santa Rosa | 18,435,008 | (3,307,510) | 15,127,498 | 157,750,222 | 190,406,485 | 266,993,025 |
| 58 Sarasota | 35,837,637 | (10,097,095) | 25,740,542 | 9,172,129 | 64,918,745 | 459,703,729 |
| 59 Seminole | 77,918,831 | (15,603,843) | 62,314,988 | 274,343,303 | 350,688,280 | 567,415,426 |
| 60 Sumter | 4,410,666 | (1,118,257) | 3,292,409 | 3,734,877 | 14,347,540 | 94,838,340 |
| 61 Suwannee | 5,613,268 | (1,051,543) | 4,561,725 | 32,687,284 | 39,220,449 | 51,072,479 |
| 62 Taylor | 2,575,437 | (608,214) | 1,967,223 | 12,065,417 | 15,136,978 | 24,305,026 |
| 63 Union | 954,702 | (164,458) | 790,244 | 16,451,033 | 18,777,072 | 20,437,530 |
| 64 Volusia | 59,042,315 | (11,691,405) | 47,350,910 | 244,552,166 | 316,177,151 | 555,806,177 |
| 65 Wakulla | 2,336,514 | (431,965) | 1,904,549 | 31,542,138 | 37,032,440 | 46,774,163 |
| 66 Walton | 9,750,223 | (3,440,281) | 6,309,942 | 2,378,885 | 17,191,709 | 130,586,372 |
| 67 Washington | 1,944,925 | (394,463) | 1,550,462 | 20,757,255 | 24,258,888 | 29,831,007 |

Traditional Districts 2,813,039,230 (623,356,486) 2,189,682,744 9,507,199,759 12,896,667,344 25,801,922,553

2024-2025 FEFP - SPB 2500, JANUARY 26, 2024

Special District Funding Allocations Summary

| | | Base FEFP Funding | Educational Enrichment Allocation | ESE Guaranteed Allocation | Mental Health Assistance Allocation | Safe Schools Allocation | .748 Mill Compression | State-Funded Discretionary Contribution | Total FEFP | Class Size Reduction Allocation | Total State Funding |
|-------------------|-------------------|-------------------|-----------------------------------|---------------------------|-------------------------------------|-------------------------|-----------------------|---|-------------|---------------------------------|---------------------|
| District | | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- | -10- |
| 69 | FAMU Lab School | 3,084,242 | 860,185 | 62,676 | 133,719 | 286,566 | 148,352 | 304,279 | 4,880,019 | 529,134 | 5,409,153 |
| 70 | FAU Lab - PB | 8,186,830 | 1,451,314 | 149,967 | 180,128 | 336,893 | 0 | 1,564,857 | 11,869,989 | 1,284,832 | 13,154,821 |
| 72 | FSU Lab - Broward | 4,109,497 | 196,860 | 292,222 | 142,293 | 295,864 | 0 | 568,430 | 5,605,166 | 724,961 | 6,330,127 |
| 73 | FSU Lab - Leon | 10,430,723 | 1,491,418 | 347,804 | 211,563 | 370,983 | 490,844 | 1,006,752 | 14,350,087 | 1,741,497 | 16,091,584 |
| 74 | UF Lab School | 7,389,160 | 1,463,037 | 460,698 | 180,244 | 336,722 | 294,061 | 783,118 | 10,907,040 | 1,232,208 | 12,139,248 |
| 75 | Virtual School | 250,203,162 | 0 | 2,301,628 | 2,914,708 | 0 | 613,728 | 37,170,323 | 293,203,549 | 0 | 293,203,549 |
| 76 | FSU Lab - Bay | 1,299,495 | 68,985 | 53,464 | 115,123 | 266,400 | 0 | 208,170 | 2,011,637 | 222,730 | 2,234,367 |
| 77 | TCC - Leon | 1,567,420 | 80,178 | 8,924 | 118,148 | 269,680 | 3,957 | 239,655 | 2,287,962 | 268,651 | 2,556,613 |
| Special Districts | | 286,270,529 | 5,611,977 | 3,677,383 | 3,995,926 | 2,163,108 | 1,550,942 | 41,845,584 | 345,115,449 | 6,004,013 | 351,119,462 |

2024-2025 FEFP - SPB 2500, JANUARY 26, 2024

Forecasted Family Empowerment Scholarship (FES) FTE and Total Funding

| | | FES-EO | | FES-UA | | Total | |
|----------|--------------|-----------|-------------|-----------|-------------|-----------|-------------|
| | | FTE | Funds | FTE | Funds | FTE | Funds |
| District | | -1- | -2- | -3- | -4- | -5- | -6- |
| 1 | Alachua | 2,452.25 | 19,011,749 | 1,369.25 | 13,922,359 | 3,821.50 | 32,934,108 |
| 2 | Baker | 79.50 | 648,108 | 109.25 | 1,282,742 | 188.75 | 1,930,850 |
| 3 | Bay | 691.50 | 5,414,967 | 523.75 | 6,502,067 | 1,215.25 | 11,917,034 |
| 4 | Bradford | 211.00 | 1,767,230 | 132.00 | 1,356,660 | 343.00 | 3,123,890 |
| 5 | Brevard | 4,993.75 | 38,744,314 | 4,021.00 | 43,167,356 | 9,014.75 | 81,911,670 |
| 6 | Broward | 27,922.00 | 217,871,544 | 9,133.00 | 97,426,653 | 37,055.00 | 315,298,197 |
| 7 | Calhoun | 9.25 | 78,625 | 22.75 | 308,144 | 32.00 | 386,769 |
| 8 | Charlotte | 813.00 | 6,715,066 | 363.50 | 4,118,269 | 1,176.50 | 10,833,335 |
| 9 | Citrus | 848.50 | 6,566,384 | 397.25 | 4,166,747 | 1,245.75 | 10,733,131 |
| 10 | Clay | 1,448.50 | 11,125,093 | 1,037.00 | 11,102,390 | 2,485.50 | 22,227,483 |
| 11 | Collier | 2,708.00 | 25,550,542 | 970.25 | 12,624,728 | 3,678.25 | 38,175,270 |
| 12 | Columbia | 755.00 | 5,968,338 | 400.25 | 4,198,739 | 1,155.25 | 10,167,077 |
| 13 | Dade | 37,448.25 | 298,732,586 | 15,392.75 | 166,699,936 | 52,841.00 | 465,432,522 |
| 14 | De Soto | 399.00 | 3,301,143 | 143.25 | 1,613,430 | 542.25 | 4,914,573 |
| 15 | Dixie | 120.00 | 994,733 | 73.25 | 782,980 | 193.25 | 1,777,713 |
| 16 | Duval | 13,436.75 | 104,226,541 | 5,608.25 | 58,141,813 | 19,045.00 | 162,368,354 |
| 17 | Escambia | 3,200.25 | 24,791,868 | 981.50 | 10,124,733 | 4,181.75 | 34,916,601 |
| 18 | Flagler | 803.25 | 6,153,809 | 446.25 | 4,748,086 | 1,249.50 | 10,901,895 |
| 19 | Franklin | 27.00 | 250,624 | 12.50 | 183,335 | 39.50 | 433,959 |
| 20 | Gadsden | 409.50 | 3,337,800 | 179.75 | 1,942,186 | 589.25 | 5,279,986 |
| 21 | Gilchrist | 146.50 | 1,251,781 | 109.50 | 1,238,299 | 256.00 | 2,490,080 |
| 22 | Glades | 91.75 | 807,537 | 27.75 | 304,381 | 119.50 | 1,111,918 |
| 23 | Gulf | 71.50 | 645,214 | 5.75 | 94,818 | 77.25 | 740,032 |
| 24 | Hamilton | 101.00 | 859,184 | 39.50 | 451,393 | 140.50 | 1,310,577 |
| 25 | Hardee | 47.50 | 382,929 | 51.25 | 546,580 | 98.75 | 929,509 |
| 26 | Hendry | 522.00 | 3,853,053 | 75.25 | 754,147 | 597.25 | 4,607,200 |
| 27 | Hernando | 1,441.25 | 11,084,802 | 1,141.75 | 12,693,971 | 2,583.00 | 23,778,773 |
| 28 | Highlands | 881.75 | 7,004,031 | 273.00 | 2,736,806 | 1,154.75 | 9,740,837 |
| 29 | Hillsborough | 15,248.25 | 118,317,062 | 5,515.75 | 58,963,706 | 20,764.00 | 177,280,768 |
| 30 | Holmes | 57.00 | 485,093 | 38.50 | 410,231 | 95.50 | 895,324 |
| 31 | Indian River | 1,185.50 | 9,543,715 | 507.75 | 5,404,300 | 1,693.25 | 14,948,015 |
| 32 | Jackson | 213.25 | 1,789,453 | 52.50 | 638,394 | 265.75 | 2,427,847 |
| 33 | Jefferson | 98.25 | 946,751 | 57.50 | 722,920 | 155.75 | 1,669,671 |
| 34 | Lafayette | 25.75 | 221,546 | 17.25 | 186,751 | 43.00 | 408,297 |
| 35 | Lake | 3,066.25 | 23,519,753 | 2,264.75 | 23,139,912 | 5,331.00 | 46,659,665 |
| 36 | Lee | 5,162.00 | 42,171,249 | 1,981.75 | 21,956,808 | 7,143.75 | 64,128,057 |
| 37 | Leon | 1,948.25 | 15,112,453 | 1,252.50 | 13,294,654 | 3,200.75 | 28,407,107 |
| 38 | Levy | 343.50 | 2,870,041 | 177.25 | 1,916,124 | 520.75 | 4,786,165 |
| 39 | Liberty | 0.00 | 0 | 20.50 | 442,687 | 20.50 | 442,687 |
| 40 | Madison | 89.50 | 746,246 | 26.50 | 276,873 | 116.00 | 1,023,119 |
| 41 | Manatee | 2,854.00 | 22,236,319 | 1,947.25 | 20,571,329 | 4,801.25 | 42,807,648 |
| 42 | Marion | 3,126.00 | 24,053,479 | 1,549.25 | 15,697,650 | 4,675.25 | 39,751,129 |
| 43 | Martin | 1,272.25 | 10,680,810 | 721.00 | 8,178,082 | 1,993.25 | 18,858,892 |
| 44 | Monroe | 296.25 | 3,449,157 | 170.50 | 2,390,755 | 466.75 | 5,839,912 |
| 45 | Nassau | 765.00 | 6,250,203 | 396.00 | 4,122,684 | 1,161.00 | 10,372,887 |
| 46 | Okaloosa | 1,261.75 | 10,018,348 | 952.25 | 10,244,279 | 2,214.00 | 20,262,627 |
| 47 | Okeechobee | 186.75 | 1,519,493 | 97.25 | 1,052,980 | 284.00 | 2,572,473 |
| 48 | Orange | 16,281.25 | 127,210,369 | 6,259.00 | 69,943,502 | 22,540.25 | 197,153,871 |
| 49 | Osceola | 4,969.75 | 38,212,361 | 2,383.75 | 25,207,426 | 7,353.50 | 63,419,787 |
| 50 | Palm Beach | 16,041.75 | 132,055,079 | 6,806.50 | 73,277,458 | 22,848.25 | 205,332,537 |
| 51 | Pasco | 3,838.00 | 29,596,500 | 2,972.00 | 32,583,382 | 6,810.00 | 62,179,882 |
| 52 | Pinellas | 10,579.25 | 84,286,808 | 3,848.25 | 40,935,966 | 14,427.50 | 125,222,774 |
| 53 | Polk | 7,462.50 | 57,542,935 | 3,966.50 | 40,410,020 | 11,429.00 | 97,952,955 |
| 54 | Putnam | 334.25 | 2,745,198 | 176.00 | 1,780,054 | 510.25 | 4,525,252 |
| 55 | St. Johns | 2,963.75 | 23,096,884 | 1,735.25 | 19,885,426 | 4,699.00 | 42,982,310 |
| 56 | St. Lucie | 3,005.00 | 23,604,417 | 1,633.00 | 17,930,286 | 4,638.00 | 41,534,703 |
| 57 | Santa Rosa | 1,521.25 | 11,776,441 | 627.00 | 6,658,567 | 2,148.25 | 18,435,008 |
| 58 | Sarasota | 2,645.00 | 22,413,551 | 1,130.25 | 13,424,086 | 3,775.25 | 35,837,637 |
| 59 | Seminole | 5,430.25 | 42,166,284 | 3,372.50 | 35,752,547 | 8,802.75 | 77,918,831 |
| 60 | Sumter | 190.00 | 1,614,578 | 229.00 | 2,796,088 | 419.00 | 4,410,666 |
| 61 | Suwannee | 484.25 | 3,830,122 | 175.00 | 1,783,146 | 659.25 | 5,613,268 |
| 62 | Taylor | 253.00 | 2,082,980 | 44.75 | 492,457 | 297.75 | 2,575,437 |
| 63 | Union | 60.25 | 509,255 | 40.50 | 445,447 | 100.75 | 954,702 |
| 64 | Volusia | 4,667.00 | 35,723,011 | 2,214.75 | 23,319,304 | 6,881.75 | 59,042,315 |
| 65 | Wakulla | 158.50 | 1,256,783 | 106.75 | 1,079,731 | 265.25 | 2,336,514 |
| 66 | Walton | 548.25 | 5,209,258 | 378.50 | 4,540,965 | 926.75 | 9,750,223 |
| 67 | Washington | 164.75 | 1,421,201 | 46.25 | 523,724 | 211.00 | 1,944,925 |

STATEWIDE TOTAL 220,877.00 1,747,424,781 98,932.00 1,065,614,449 319,809.00 2,813,039,230

2024-2025 FEFP - SPB 2500, JANUARY 26, 2024

FES Award Amounts (2024-25)

| | | FES-EO | | | FES-UA | | | | |
|----------|--------------|---|--------|--------|--|--------|--------|--------------|-------------|
| | | Grades K-3 Grades 4-8 Grades 9-12 | | | ESE Levels 1-3 | | | ESE Level IV | ESE Level V |
| | | | | | 3 & 4 Years, Grades K-3 Grades 4-8 Grades 9-12 | | | | |
| District | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | |
| 1 | Alachua | 8,126 | 7,499 | 7,382 | 10,182 | 9,555 | 9,438 | 21,833 | 34,031 |
| 2 | Baker | 8,703 | 8,058 | 7,938 | 10,759 | 10,114 | 9,994 | 22,789 | 35,325 |
| 3 | Bay | 8,234 | 7,607 | 7,490 | 10,290 | 9,663 | 9,546 | 21,941 | 34,139 |
| 4 | Bradford | 8,783 | 8,138 | 8,018 | 10,839 | 10,194 | 10,074 | 22,869 | 35,405 |
| 5 | Brevard | 8,181 | 7,554 | 7,437 | 10,237 | 9,610 | 9,493 | 21,888 | 34,086 |
| 6 | Broward | 8,274 | 7,632 | 7,513 | 10,399 | 9,757 | 9,638 | 22,299 | 34,780 |
| 7 | Calhoun | 9,023 | 8,378 | 8,258 | 11,079 | 10,434 | 10,314 | 23,109 | 35,645 |
| 8 | Charlotte | 8,661 | 8,034 | 7,917 | 10,717 | 10,090 | 9,973 | 22,368 | 34,566 |
| 9 | Citrus | 8,107 | 7,480 | 7,363 | 10,773 | 10,146 | 10,029 | 21,814 | 34,012 |
| 10 | Clay | 8,135 | 7,508 | 7,391 | 10,191 | 9,564 | 9,447 | 21,842 | 34,040 |
| 11 | Collier | 9,916 | 9,257 | 9,134 | 12,612 | 11,953 | 11,830 | 24,316 | 37,131 |
| 12 | Columbia | 8,357 | 7,712 | 7,592 | 10,594 | 9,949 | 9,829 | 22,443 | 34,979 |
| 13 | Dade | 8,421 | 7,782 | 7,663 | 10,477 | 9,838 | 9,719 | 22,379 | 34,800 |
| 14 | De Soto | 8,672 | 8,027 | 7,907 | 11,314 | 10,669 | 10,549 | 22,758 | 35,294 |
| 15 | Dixie | 8,777 | 8,132 | 8,012 | 10,833 | 10,188 | 10,068 | 22,863 | 35,399 |
| 16 | Duval | 8,213 | 7,581 | 7,463 | 10,269 | 9,637 | 9,519 | 22,018 | 34,304 |
| 17 | Escambia | 8,209 | 7,582 | 7,465 | 10,265 | 9,638 | 9,521 | 21,916 | 34,114 |
| 18 | Flagler | 8,045 | 7,418 | 7,301 | 10,805 | 10,178 | 10,061 | 21,752 | 33,950 |
| 19 | Franklin | 9,765 | 9,120 | 9,000 | 11,821 | 11,176 | 11,056 | 23,851 | 36,387 |
| 20 | Gadsden | 8,620 | 7,975 | 7,855 | 10,676 | 10,031 | 9,911 | 22,706 | 35,242 |
| 21 | Gilchrist | 9,004 | 8,359 | 8,239 | 11,060 | 10,415 | 10,295 | 23,090 | 35,626 |
| 22 | Glades | 9,307 | 8,662 | 8,542 | 11,363 | 10,718 | 10,598 | 23,393 | 35,929 |
| 23 | Gulf | 9,374 | 8,729 | 8,609 | 11,430 | 10,785 | 10,665 | 23,460 | 35,996 |
| 24 | Hamilton | 9,007 | 8,362 | 8,242 | 11,554 | 10,909 | 10,789 | 23,093 | 35,629 |
| 25 | Hardee | 8,411 | 7,766 | 7,646 | 10,817 | 10,172 | 10,052 | 22,497 | 35,033 |
| 26 | Hendry | 7,898 | 7,253 | 7,133 | 9,954 | 9,309 | 9,189 | 21,984 | 34,520 |
| 27 | Hernando | 8,089 | 7,462 | 7,345 | 10,558 | 9,931 | 9,814 | 21,796 | 33,994 |
| 28 | Highlands | 8,345 | 7,700 | 7,580 | 10,401 | 9,756 | 9,636 | 22,431 | 34,967 |
| 29 | Hillsborough | 8,213 | 7,580 | 7,462 | 10,269 | 9,636 | 9,518 | 22,055 | 34,372 |
| 30 | Holmes | 8,956 | 8,311 | 8,191 | 11,137 | 10,492 | 10,372 | 23,042 | 35,578 |
| 31 | Indian River | 8,474 | 7,847 | 7,730 | 10,530 | 9,903 | 9,786 | 22,181 | 34,379 |
| 32 | Jackson | 8,720 | 8,075 | 7,955 | 10,867 | 10,222 | 10,102 | 22,806 | 35,342 |
| 33 | Jefferson | 10,185 | 9,540 | 9,420 | 12,767 | 12,122 | 12,002 | 24,271 | 36,807 |
| 34 | Lafayette | 9,106 | 8,461 | 8,341 | 11,162 | 10,517 | 10,397 | 23,192 | 35,728 |
| 35 | Lake | 8,088 | 7,461 | 7,344 | 10,144 | 9,517 | 9,400 | 21,795 | 33,993 |
| 36 | Lee | 8,606 | 7,971 | 7,853 | 11,183 | 10,548 | 10,430 | 22,479 | 34,824 |
| 37 | Leon | 8,180 | 7,553 | 7,436 | 10,741 | 10,114 | 9,997 | 21,887 | 34,085 |
| 38 | Levy | 8,827 | 8,182 | 8,062 | 10,883 | 10,238 | 10,118 | 22,913 | 35,449 |
| 39 | Liberty | 9,177 | 8,532 | 8,412 | 11,233 | 10,588 | 10,468 | 23,263 | 35,799 |
| 40 | Madison | 8,663 | 8,018 | 7,898 | 10,962 | 10,317 | 10,197 | 22,749 | 35,285 |
| 41 | Manatee | 8,257 | 7,630 | 7,513 | 10,318 | 9,691 | 9,574 | 21,964 | 34,162 |
| 42 | Marion | 8,108 | 7,481 | 7,364 | 10,164 | 9,537 | 9,420 | 21,815 | 34,013 |
| 43 | Martin | 8,781 | 8,146 | 8,028 | 10,837 | 10,202 | 10,084 | 22,657 | 35,005 |
| 44 | Monroe | 12,009 | 11,353 | 11,231 | 14,065 | 13,409 | 13,287 | 26,351 | 39,114 |
| 45 | Nassau | 8,532 | 7,905 | 7,788 | 10,588 | 9,961 | 9,844 | 22,239 | 34,437 |
| 46 | Okaloosa | 8,270 | 7,643 | 7,526 | 10,524 | 9,897 | 9,780 | 21,977 | 34,175 |
| 47 | Okeechobee | 8,490 | 7,845 | 7,725 | 10,546 | 9,901 | 9,781 | 22,576 | 35,112 |
| 48 | Orange | 8,237 | 7,604 | 7,486 | 10,293 | 9,660 | 9,542 | 22,073 | 34,385 |
| 49 | Osceola | 8,140 | 7,513 | 7,396 | 10,196 | 9,569 | 9,452 | 21,847 | 34,045 |
| 50 | Palm Beach | 8,706 | 8,051 | 7,929 | 10,762 | 10,107 | 9,985 | 23,018 | 35,756 |
| 51 | Pasco | 8,132 | 7,505 | 7,388 | 10,264 | 9,637 | 9,520 | 21,839 | 34,037 |
| 52 | Pinellas | 8,416 | 7,787 | 7,670 | 10,472 | 9,843 | 9,726 | 22,164 | 34,399 |
| 53 | Polk | 8,144 | 7,517 | 7,400 | 10,223 | 9,596 | 9,479 | 21,851 | 34,049 |
| 54 | Putnam | 8,593 | 7,948 | 7,828 | 10,649 | 10,004 | 9,884 | 22,679 | 35,215 |
| 55 | St. Johns | 8,223 | 7,596 | 7,479 | 10,279 | 9,652 | 9,535 | 21,930 | 34,128 |
| 56 | St. Lucie | 8,257 | 7,630 | 7,513 | 10,989 | 10,362 | 10,245 | 21,964 | 34,162 |
| 57 | Santa Rosa | 8,117 | 7,490 | 7,373 | 10,277 | 9,650 | 9,533 | 21,824 | 34,022 |
| 58 | Sarasota | 8,917 | 8,280 | 8,161 | 11,214 | 10,577 | 10,458 | 22,850 | 35,249 |
| 59 | Seminole | 8,183 | 7,556 | 7,439 | 10,239 | 9,612 | 9,495 | 21,890 | 34,088 |
| 60 | Sumter | 8,813 | 8,186 | 8,069 | 10,921 | 10,294 | 10,177 | 22,520 | 34,718 |
| 61 | Suwannee | 8,376 | 7,731 | 7,611 | 10,432 | 9,787 | 9,667 | 22,462 | 34,998 |
| 62 | Taylor | 8,647 | 8,002 | 7,882 | 10,703 | 10,058 | 9,938 | 22,733 | 35,269 |
| 63 | Union | 8,866 | 8,221 | 8,101 | 10,922 | 10,277 | 10,157 | 22,952 | 35,488 |
| 64 | Volusia | 8,044 | 7,417 | 7,300 | 10,100 | 9,473 | 9,356 | 21,751 | 33,949 |
| 65 | Wakulla | 8,393 | 7,748 | 7,628 | 10,449 | 9,804 | 9,684 | 22,479 | 35,015 |
| 66 | Walton | 9,857 | 9,230 | 9,113 | 12,070 | 11,443 | 11,326 | 23,564 | 35,762 |
| 67 | Washington | 9,001 | 8,356 | 8,236 | 11,057 | 10,412 | 10,292 | 23,087 | 35,623 |

2024-2025 FEFP - SPB 2500, JANUARY 26, 2024

Program Cost Factors (Weights)

| Program Name | Program Number | 2024-2025 Cost Factor |
|--|----------------|-----------------------|
| 1 Basic Programs | | |
| Basic Education Grades K-3 | 101 | 1.118 |
| Basic Education Grades 4-8 | 102 | 1.000 |
| Basic Education Grades 9-12 | 103 | 0.978 |
| 2 Intensive Programs for At-Risk Students | | |
| Dropout Prevention Educational Alternatives English for Speakers of Other Languages (ESOL) | 130 | 1.192 |
| 3 Special Programs for Exceptional Students | | |
| Support Level IV | 254 | 3.697 |
| Support Level V | 255 | 5.992 |
| 4 Special Programs for Career Education (9-12) | | |
| Career Education (9-12) | 300 | 1.079 |

2024-2025 FEFP - SPB 2500, JANUARY 26, 2024

Add-On Weighted FTE

| | Advanced Placement FTE | IB FTE | AICE FTE | Dual Enrollment FTE | Isolated Schools FTE | ESE Supplement FTE | Early Graduation FTE | Industry Certified Bonus FTE | Total Add-On FTE |
|-----------------------|------------------------|----------|-----------|---------------------|----------------------|--------------------|----------------------|------------------------------|------------------|
| District | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- |
| 1 Alachua | 524.34 | 85.18 | 195.64 | 157.38 | 0.00 | 0.00 | 9.50 | 406.93 | 1,378.97 |
| 2 Baker | 1.76 | 0.00 | 0.00 | 33.64 | 0.00 | 0.00 | 1.25 | 91.30 | 127.95 |
| 3 Bay | 242.92 | 14.60 | 122.86 | 66.48 | 0.00 | 0.00 | 24.75 | 187.80 | 659.41 |
| 4 Bradford | 3.84 | 0.00 | 0.00 | 3.90 | 0.00 | 0.00 | 0.75 | 23.40 | 31.89 |
| 5 Brevard | 829.58 | 90.18 | 440.58 | 368.86 | 0.00 | 0.00 | 75.25 | 842.91 | 2,647.36 |
| 6 Broward | 2,420.18 | 87.48 | 3,806.84 | 1,479.32 | 0.00 | 0.00 | 68.75 | 2,004.68 | 9,867.25 |
| 7 Calhoun | 0.00 | 0.00 | 0.00 | 5.76 | 0.00 | 4.77 | 0.00 | 52.73 | 63.26 |
| 8 Charlotte | 103.46 | 0.00 | 222.44 | 67.96 | 0.00 | 0.00 | 3.00 | 196.43 | 593.29 |
| 9 Citrus | 114.02 | 42.26 | 0.00 | 1.80 | 0.00 | 0.00 | 6.25 | 118.03 | 282.36 |
| 10 Clay | 387.10 | 47.04 | 406.68 | 45.36 | 0.00 | 0.00 | 8.75 | 241.00 | 1,135.93 |
| 11 Collier | 496.96 | 0.00 | 283.16 | 126.16 | 70.82 | 0.00 | 12.00 | 474.60 | 1,463.70 |
| 12 Columbia | 51.68 | 0.00 | 0.00 | 39.76 | 0.00 | 0.00 | 13.00 | 47.40 | 151.84 |
| 13 Dade | 4,771.34 | 563.92 | 2,013.78 | 1,116.12 | 0.00 | 0.00 | 121.00 | 1,276.45 | 9,862.61 |
| 14 De Soto | 3.36 | 0.00 | 0.00 | 30.24 | 0.00 | 0.00 | 7.75 | 19.50 | 60.85 |
| 15 Dixie | 5.44 | 0.00 | 0.00 | 4.88 | 0.00 | 0.00 | 0.50 | 37.10 | 47.92 |
| 16 Duval | 1,146.18 | 333.48 | 259.78 | 256.92 | 0.00 | 0.00 | 82.50 | 419.11 | 2,497.97 |
| 17 Escambia | 233.28 | 76.94 | 0.00 | 70.08 | 0.00 | 0.00 | 9.25 | 728.90 | 1,118.45 |
| 18 Flagler | 45.12 | 35.70 | 87.06 | 59.52 | 0.00 | 0.00 | 4.75 | 55.83 | 287.98 |
| 19 Franklin | 0.00 | 0.00 | 0.00 | 2.28 | 0.00 | 0.00 | 0.00 | 10.63 | 12.91 |
| 20 Gadsden | 0.16 | 0.00 | 0.00 | 10.82 | 0.00 | 0.00 | 4.00 | 25.00 | 39.98 |
| 21 Gilchrist | 3.84 | 0.00 | 0.00 | 16.36 | 0.00 | 0.00 | 0.25 | 82.50 | 102.95 |
| 22 Glades | 0.00 | 0.00 | 0.00 | 32.28 | 0.00 | 7.66 | 0.75 | 0.53 | 41.22 |
| 23 Gulf | 0.00 | 0.00 | 0.00 | 6.56 | 0.00 | 0.00 | 0.00 | 7.30 | 13.86 |
| 24 Hamilton | 0.00 | 0.00 | 0.00 | 0.88 | 0.00 | 6.18 | 1.50 | 20.88 | 29.44 |
| 25 Hardee | 7.04 | 0.00 | 0.00 | 17.28 | 0.00 | 0.85 | 0.00 | 69.75 | 94.92 |
| 26 Hendry | 24.94 | 0.00 | 0.00 | 199.34 | 0.00 | 0.00 | 8.50 | 186.35 | 419.13 |
| 27 Hernando | 157.04 | 71.16 | 90.00 | 134.58 | 0.00 | 0.00 | 13.75 | 297.49 | 764.02 |
| 28 Highlands | 50.48 | 16.30 | 0.00 | 57.56 | 0.00 | 0.00 | 6.75 | 76.13 | 207.22 |
| 29 Hillsborough | 2,669.62 | 476.92 | 1,233.88 | 1,144.32 | 0.00 | 0.00 | 152.25 | 2,175.21 | 7,852.20 |
| 30 Holmes | 0.00 | 0.00 | 0.00 | 5.44 | 0.00 | 0.00 | 0.25 | 33.20 | 38.89 |
| 31 Indian River | 143.82 | 47.56 | 0.00 | 57.04 | 0.00 | 0.00 | 15.75 | 188.08 | 452.25 |
| 32 Jackson | 11.04 | 0.00 | 0.00 | 22.00 | 0.00 | 1.31 | 0.00 | 128.40 | 162.75 |
| 33 Jefferson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29.80 | 29.80 |
| 34 Lafayette | 0.00 | 0.00 | 0.00 | 19.68 | 0.00 | 9.25 | 0.00 | 48.75 | 77.68 |
| 35 Lake | 332.68 | 0.00 | 165.38 | 216.96 | 0.00 | 0.00 | 17.75 | 810.19 | 1,542.96 |
| 36 Lee | 335.00 | 242.88 | 1,341.46 | 159.60 | 0.00 | 0.00 | 0.00 | 463.45 | 2,542.39 |
| 37 Leon | 487.84 | 57.44 | 0.00 | 51.84 | 0.00 | 0.00 | 4.25 | 311.48 | 912.85 |
| 38 Levy | 9.92 | 0.00 | 0.00 | 32.88 | 83.17 | 10.60 | 6.00 | 92.20 | 234.77 |
| 39 Liberty | 0.00 | 0.00 | 0.00 | 2.40 | 0.00 | 0.00 | 0.00 | 28.70 | 31.10 |
| 40 Madison | 0.00 | 0.00 | 0.00 | 23.74 | 0.00 | 0.00 | 2.00 | 16.00 | 41.74 |
| 41 Manatee | 390.08 | 34.64 | 355.52 | 100.46 | 0.00 | 0.00 | 5.00 | 376.68 | 1,262.38 |
| 42 Marion | 258.56 | 99.08 | 381.34 | 155.54 | 0.00 | 0.00 | 4.75 | 265.03 | 1,164.30 |
| 43 Martin | 191.20 | 64.88 | 263.92 | 83.52 | 0.00 | 0.00 | 5.75 | 205.00 | 814.27 |
| 44 Monroe | 122.08 | 0.00 | 0.00 | 13.20 | 0.00 | 0.00 | 1.25 | 94.48 | 231.01 |
| 45 Nassau | 115.52 | 0.00 | 0.00 | 29.92 | 0.00 | 0.00 | 4.00 | 240.23 | 389.67 |
| 46 Okaloosa | 290.72 | 19.64 | 124.38 | 246.50 | 0.00 | 0.00 | 0.00 | 348.48 | 1,029.72 |
| 47 Okeechobee | 23.86 | 0.00 | 0.00 | 40.28 | 0.00 | 0.00 | 3.25 | 71.10 | 138.49 |
| 48 Orange | 3,010.40 | 254.24 | 854.72 | 986.44 | 0.00 | 0.00 | 57.50 | 1,326.93 | 6,490.23 |
| 49 Osceola | 639.64 | 92.02 | 22.94 | 175.70 | 0.00 | 0.00 | 15.50 | 495.53 | 1,441.33 |
| 50 Palm Beach | 2,443.96 | 495.06 | 5,571.66 | 252.86 | 0.00 | 0.00 | 67.00 | 1,417.78 | 10,248.32 |
| 51 Pasco | 1,002.04 | 111.48 | 557.98 | 188.10 | 0.00 | 0.00 | 32.25 | 274.48 | 2,166.33 |
| 52 Pinellas | 1,136.54 | 249.96 | 623.16 | 667.98 | 0.00 | 0.00 | 103.75 | 791.95 | 3,573.34 |
| 53 Polk | 419.20 | 112.74 | 198.94 | 88.48 | 0.00 | 0.00 | 0.00 | 588.80 | 1,408.16 |
| 54 Putnam | 12.64 | 0.00 | 124.76 | 19.68 | 0.00 | 0.00 | 7.75 | 39.80 | 204.63 |
| 55 St. Johns | 1,331.58 | 166.02 | 206.40 | 151.60 | 0.00 | 0.00 | 10.75 | 792.04 | 2,658.39 |
| 56 St. Lucie | 67.84 | 36.20 | 529.60 | 428.38 | 0.00 | 0.00 | 11.25 | 517.05 | 1,590.32 |
| 57 Santa Rosa | 315.52 | 0.00 | 0.00 | 103.28 | 0.00 | 0.00 | 3.25 | 667.23 | 1,089.28 |
| 58 Sarasota | 550.34 | 270.92 | 740.44 | 36.98 | 0.00 | 0.00 | 12.00 | 587.83 | 2,198.51 |
| 59 Seminole | 1,431.70 | 135.10 | 0.00 | 214.64 | 0.00 | 0.00 | 19.25 | 893.24 | 2,693.93 |
| 60 Sumter | 95.82 | 0.00 | 52.24 | 75.10 | 0.00 | 0.00 | 0.00 | 275.51 | 498.67 |
| 61 Suwannee | 14.40 | 0.00 | 0.00 | 8.16 | 0.00 | 0.00 | 1.00 | 78.88 | 102.44 |
| 62 Taylor | 0.64 | 0.00 | 0.00 | 0.00 | 167.12 | 0.00 | 0.00 | 18.95 | 186.71 |
| 63 Union | 0.00 | 0.00 | 0.00 | 15.50 | 0.00 | 2.73 | 1.50 | 27.05 | 46.78 |
| 64 Volusia | 268.80 | 200.86 | 412.90 | 143.12 | 0.00 | 0.00 | 32.50 | 728.03 | 1,786.21 |
| 65 Wakulla | 27.04 | 0.00 | 0.00 | 12.18 | 0.00 | 0.00 | 2.00 | 99.93 | 141.15 |
| 66 Walton | 148.62 | 0.00 | 0.00 | 83.98 | 0.00 | 0.00 | 2.00 | 151.93 | 386.53 |
| 67 Washington | 0.00 | 0.00 | 0.00 | 11.26 | 0.00 | 0.00 | 0.75 | 93.58 | 105.59 |
| 69 FAMU Lab School | 0.00 | 0.00 | 0.00 | 1.60 | 0.00 | 0.00 | 0.50 | 5.00 | 7.10 |
| 70 FAU Lab - PB | 0.00 | 0.00 | 0.00 | 134.80 | 0.00 | 0.00 | 1.25 | 0.00 | 136.05 |
| 72 FSU Lab - Broward | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 73 FSU Lab - Leon | 30.88 | 0.00 | 0.00 | 21.80 | 0.00 | 0.00 | 0.50 | 18.48 | 71.66 |
| 74 UF Lab School | 22.88 | 0.00 | 0.00 | 13.16 | 0.00 | 0.00 | 1.50 | 6.10 | 43.64 |
| 75 Virtual School | 510.40 | 0.00 | 17.04 | 10.56 | 0.00 | 0.00 | 37.75 | 23.80 | 599.55 |
| 76 FSU Lab - Bay | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 77 TCC - Leon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Traditional Districts | 29,922.72 | 4,631.88 | 21,690.44 | 10,480.82 | 321.11 | 43.35 | 1,086.75 | 23,793.64 | 91,970.71 |
| Special Districts | 564.16 | 0.00 | 17.04 | 181.92 | 0.00 | 0.00 | 41.50 | 53.38 | 858.00 |
| STATEWIDE TOTAL | 30,486.88 | 4,631.88 | 21,707.48 | 10,662.74 | 321.11 | 43.35 | 1,128.25 | 23,847.02 | 92,828.71 |

2024-2025 FEFP - SPB 2500, JANUARY 26, 2024
 Comparable Wage Factor Calculation
 Based on the Florida Price Level Index (FPLI)

| | | 2020 FPLI | 2021 FPLI | 2022 FPLI | Three-Year Average FPLI | 80% Three-Year Average FPLI | Add 20.00 | Comparable Wage Factor |
|----------|-------------------|--------------|--------------|--------------|-------------------------------|-----------------------------------|--------------|------------------------------|
| District | | -1- | -2- | -3- | -4- | -5- | -6- | -7- |
| 1 | Alachua | 97.12 | 97.77 | 97.79 | 97.56 | 78.05 | 98.05 | 0.9805 |
| 2 | Baker | 96.21 | 92.56 | 92.91 | 93.89 | 75.11 | 95.11 | 0.9511 |
| 3 | Bay | 95.94 | 96.49 | 97.13 | 96.52 | 77.22 | 97.22 | 0.9722 |
| 4 | Bradford | 95.58 | 90.31 | 91.84 | 92.58 | 74.06 | 94.06 | 0.9406 |
| 5 | Brevard | 98.64 | 99.41 | 99.90 | 99.32 | 79.45 | 99.45 | 0.9945 |
| 6 | Broward | 102.06 | 103.25 | 103.38 | 102.90 | 82.32 | 102.32 | 1.0232 |
| 7 | Calhoun | 91.54 | 87.86 | 88.58 | 89.33 | 71.46 | 91.46 | 0.9146 |
| 8 | Charlotte | 98.68 | 96.79 | 96.06 | 97.18 | 77.74 | 97.74 | 0.9774 |
| 9 | Citrus | 93.25 | 92.38 | 91.69 | 92.44 | 73.95 | 93.95 | 0.9395 |
| 10 | Clay | 98.13 | 95.90 | 96.27 | 96.77 | 77.41 | 97.41 | 0.9741 |
| 11 | Collier | 106.45 | 106.70 | 105.81 | 106.32 | 85.06 | 105.06 | 1.0506 |
| 12 | Columbia | 92.78 | 91.89 | 92.64 | 92.44 | 73.95 | 93.95 | 0.9395 |
| 13 | Dade | 101.96 | 102.34 | 102.56 | 102.29 | 81.83 | 101.83 | 1.0183 |
| 14 | De Soto | 97.55 | 91.89 | 91.76 | 93.73 | 74.99 | 94.99 | 0.9499 |
| 15 | Dixie | 92.23 | 87.40 | 89.35 | 89.66 | 71.73 | 91.73 | 0.9173 |
| 16 | Duval | 100.43 | 101.05 | 101.23 | 100.90 | 80.72 | 100.72 | 1.0072 |
| 17 | Escambia | 96.79 | 96.94 | 97.64 | 97.12 | 77.70 | 97.70 | 0.9770 |
| 18 | Flagler | 94.80 | 94.11 | 93.32 | 94.08 | 75.26 | 95.26 | 0.9526 |
| 19 | Franklin | 90.81 | 91.73 | 91.03 | 91.19 | 72.95 | 92.95 | 0.9295 |
| 20 | Gadsden | 93.62 | 91.30 | 91.25 | 92.06 | 73.65 | 93.65 | 0.9365 |
| 21 | Gilchrist | 94.03 | 90.02 | 91.22 | 91.76 | 73.41 | 93.41 | 0.9341 |
| 22 | Glades | 98.77 | 92.46 | 91.65 | 94.29 | 75.43 | 95.43 | 0.9543 |
| 23 | Gulf | 92.54 | 92.13 | 92.36 | 92.34 | 73.87 | 93.87 | 0.9387 |
| 24 | Hamilton | 89.99 | 88.58 | 90.37 | 89.65 | 71.72 | 91.72 | 0.9172 |
| 25 | Hardee | 96.31 | 91.45 | 91.28 | 93.01 | 74.41 | 94.41 | 0.9441 |
| 26 | Hendry | 100.25 | 92.83 | 93.25 | 95.44 | 76.35 | 96.35 | 0.9635 |
| 27 | Hernando | 96.07 | 92.46 | 93.99 | 94.17 | 75.34 | 95.34 | 0.9534 |
| 28 | Highlands | 94.65 | 91.52 | 89.81 | 91.99 | 73.59 | 93.59 | 0.9359 |
| 29 | Hillsborough | 100.73 | 101.33 | 101.60 | 101.22 | 80.98 | 100.98 | 1.0098 |
| 30 | Holmes | 92.12 | 87.69 | 87.87 | 89.23 | 71.38 | 91.38 | 0.9138 |
| 31 | Indian River | 99.93 | 99.75 | 99.73 | 99.80 | 79.84 | 99.84 | 0.9984 |
| 32 | Jackson | 90.08 | 90.35 | 91.11 | 90.51 | 72.41 | 92.41 | 0.9241 |
| 33 | Jefferson | 93.33 | 90.39 | 89.39 | 91.04 | 72.83 | 92.83 | 0.9283 |
| 34 | Lafayette | 90.45 | 88.33 | 88.83 | 89.20 | 71.36 | 91.36 | 0.9136 |
| 35 | Lake | 97.46 | 95.21 | 95.40 | 96.02 | 76.82 | 96.82 | 0.9682 |
| 36 | Lee | 102.75 | 100.96 | 100.82 | 101.51 | 81.21 | 101.21 | 1.0121 |
| 37 | Leon | 96.10 | 96.91 | 95.83 | 96.28 | 77.02 | 97.02 | 0.9702 |
| 38 | Levy | 93.97 | 90.41 | 90.57 | 91.65 | 73.32 | 93.32 | 0.9332 |
| 39 | Liberty | 91.52 | 88.37 | 90.85 | 90.25 | 72.20 | 92.20 | 0.9220 |
| 40 | Madison | 90.09 | 89.12 | 88.97 | 89.39 | 71.51 | 91.51 | 0.9151 |
| 41 | Manatee | 99.42 | 99.49 | 99.46 | 99.46 | 79.57 | 99.57 | 0.9957 |
| 42 | Marion | 93.51 | 93.31 | 92.96 | 93.26 | 74.61 | 94.61 | 0.9461 |
| 43 | Martin | 102.11 | 101.86 | 100.64 | 101.54 | 81.23 | 101.23 | 1.0123 |
| 44 | Monroe | 106.51 | 106.78 | 104.07 | 105.79 | 84.63 | 104.63 | 1.0463 |
| 45 | Nassau | 98.69 | 97.82 | 98.11 | 98.21 | 78.57 | 98.57 | 0.9857 |
| 46 | Okaloosa | 98.59 | 98.78 | 99.75 | 99.04 | 79.23 | 99.23 | 0.9923 |
| 47 | Okeechobee | 97.44 | 91.51 | 92.30 | 93.75 | 75.00 | 95.00 | 0.9500 |
| 48 | Orange | 100.78 | 101.50 | 101.25 | 101.18 | 80.94 | 100.94 | 1.0094 |
| 49 | Osceola | 98.46 | 97.84 | 97.83 | 98.04 | 78.43 | 98.43 | 0.9843 |
| 50 | Palm Beach | 105.45 | 105.78 | 105.35 | 105.53 | 84.42 | 104.42 | 1.0442 |
| 51 | Pasco | 98.10 | 96.87 | 97.56 | 97.51 | 78.01 | 98.01 | 0.9801 |
| 52 | Pinellas | 100.03 | 100.52 | 100.59 | 100.38 | 80.30 | 100.30 | 1.0030 |
| 53 | Polk | 96.08 | 96.82 | 97.06 | 96.65 | 77.32 | 97.32 | 0.9732 |
| 54 | Putnam | 94.38 | 90.56 | 92.01 | 92.32 | 73.85 | 93.85 | 0.9385 |
| 55 | St. Johns | 100.26 | 99.66 | 99.25 | 99.72 | 79.78 | 99.78 | 0.9978 |
| 56 | St. Lucie | 100.20 | 97.09 | 97.09 | 98.13 | 78.50 | 98.50 | 0.9850 |
| 57 | Santa Rosa | 95.85 | 93.81 | 95.20 | 94.95 | 75.96 | 95.96 | 0.9596 |
| 58 | Sarasota | 101.94 | 102.55 | 101.68 | 102.06 | 81.65 | 101.65 | 1.0165 |
| 59 | Seminole | 99.24 | 99.36 | 99.02 | 99.21 | 79.37 | 99.37 | 0.9937 |
| 60 | Sumter | 96.20 | 97.11 | 96.96 | 96.76 | 77.41 | 97.41 | 0.9741 |
| 61 | Suwannee | 90.77 | 90.07 | 90.29 | 90.38 | 72.30 | 92.30 | 0.9230 |
| 62 | Taylor | 90.24 | 89.80 | 90.69 | 90.24 | 72.19 | 92.19 | 0.9219 |
| 63 | Union | 94.37 | 89.08 | 89.95 | 91.13 | 72.91 | 92.91 | 0.9291 |
| 64 | Volusia | 95.67 | 94.81 | 94.26 | 94.91 | 75.93 | 95.93 | 0.9593 |
| 65 | Wakulla | 93.73 | 92.36 | 92.79 | 92.96 | 74.37 | 94.37 | 0.9437 |
| 66 | Walton | 98.03 | 98.74 | 98.08 | 98.28 | 78.63 | 98.63 | 0.9863 |
| 67 | Washington | 92.25 | 89.48 | 90.40 | 90.71 | 72.57 | 92.57 | 0.9257 |
| 69 | FAMU Lab School | 96.10 | 96.91 | 95.83 | 96.28 | 77.02 | 97.02 | 0.9702 |
| 70 | FAU Lab - PB | 105.45 | 105.78 | 105.35 | 105.53 | 84.42 | 104.42 | 1.0442 |
| 72 | FSU Lab - Broward | 102.06 | 103.25 | 103.38 | 102.90 | 82.32 | 102.32 | 1.0232 |
| 73 | FSU Lab - Leon | 96.10 | 96.91 | 95.83 | 96.28 | 77.02 | 97.02 | 0.9702 |
| 74 | UF Lab School | 97.12 | 97.77 | 97.79 | 97.56 | 78.05 | 98.05 | 0.9805 |
| 75 | Virtual School | 100.00 | 100.00 | 100.00 | 100.00 | 80.00 | 100.00 | 1.0000 |
| 76 | FSU Lab - Bay | 95.94 | 96.49 | 97.13 | 96.52 | 77.22 | 97.22 | 0.9722 |
| 77 | TCC - Leon | 96.10 | 96.91 | 95.83 | 96.28 | 77.02 | 97.02 | 0.9702 |

2024-2025 FEFP - SPB 2500, JANUARY 26, 2024

Base FEFP Funding Calculation

| | | Total Unweighted FTE | Total Weighted FTE | BSA \$5,314.91 X WFTE | Comparable Wage Factor | 1.0277 Small District Factor | Base FEFP Funding |
|----------|-----------------------|----------------------------|--------------------------|--------------------------------|------------------------------|---------------------------------------|-------------------------|
| District | -1- | -2- | -3- | -4- | -5- | -6- | |
| 1 | Alachua | 31,988.14 | 34,872.03 | 185,341,701 | | | 185,341,701 |
| 2 | Baker | 4,921.70 | 5,299.94 | 28,168,704 | | 1.0277 | 28,948,977 |
| 3 | Bay | 28,893.66 | 33,146.90 | 176,172,790 | | | 176,172,790 |
| 4 | Bradford | 3,213.43 | 3,414.01 | 18,145,156 | | 1.0277 | 18,647,777 |
| 5 | Brevard | 82,315.66 | 90,371.20 | 480,314,795 | | | 480,314,795 |
| 6 | Broward | 279,617.11 | 309,466.20 | 1,644,785,001 | 1.0232 | | 1,682,944,013 |
| 7 | Calhoun | 2,004.10 | 2,231.00 | 11,857,564 | | 1.0277 | 12,186,019 |
| 8 | Charlotte | 17,769.04 | 19,557.76 | 103,947,734 | | | 103,947,734 |
| 9 | Citrus | 16,787.45 | 17,997.12 | 95,653,073 | | | 95,653,073 |
| 10 | Clay | 41,551.33 | 45,402.56 | 241,310,520 | | | 241,310,520 |
| 11 | Collier | 51,755.62 | 57,555.80 | 305,903,897 | 1.0506 | | 321,382,634 |
| 12 | Columbia | 10,536.10 | 11,327.85 | 60,206,503 | | 1.0277 | 61,874,223 |
| 13 | Dade | 382,881.16 | 420,761.82 | 2,236,311,205 | 1.0183 | | 2,277,235,700 |
| 14 | De Soto | 4,751.67 | 5,041.76 | 26,796,501 | | 1.0277 | 27,538,764 |
| 15 | Dixie | 2,127.36 | 2,287.87 | 12,159,823 | | 1.0277 | 12,496,650 |
| 16 | Duval | 147,042.43 | 159,832.36 | 849,494,608 | 1.0072 | | 855,610,969 |
| 17 | Escambia | 40,303.24 | 43,806.26 | 232,826,329 | | | 232,826,329 |
| 18 | Flagler | 14,887.08 | 16,181.21 | 86,001,675 | | | 86,001,675 |
| 19 | Franklin | 1,131.60 | 1,231.98 | 6,547,863 | | 1.0277 | 6,729,239 |
| 20 | Gadsden | 4,773.27 | 5,125.52 | 27,241,678 | | 1.0277 | 27,996,272 |
| 21 | Gilchrist | 3,139.34 | 3,579.56 | 19,025,039 | | 1.0277 | 19,552,033 |
| 22 | Glades | 1,871.72 | 2,010.31 | 10,684,617 | | 1.0277 | 10,980,581 |
| 23 | Gulf | 1,899.25 | 2,089.17 | 11,103,751 | | 1.0277 | 11,411,325 |
| 24 | Hamilton | 1,667.10 | 1,780.99 | 9,465,802 | | 1.0277 | 9,728,005 |
| 25 | Hardee | 4,658.69 | 4,985.53 | 26,497,643 | | 1.0277 | 27,231,628 |
| 26 | Hendry | 13,144.67 | 14,185.77 | 75,396,091 | | 1.0277 | 77,484,563 |
| 27 | Hernando | 26,566.23 | 29,125.20 | 154,797,817 | | | 154,797,817 |
| 28 | Highlands | 13,067.34 | 13,934.86 | 74,062,527 | | 1.0277 | 76,114,059 |
| 29 | Hillsborough | 240,118.01 | 265,916.07 | 1,413,319,980 | 1.0098 | | 1,427,170,516 |
| 30 | Holmes | 3,116.65 | 3,271.75 | 17,389,057 | | 1.0277 | 17,870,734 |
| 31 | Indian River | 18,146.88 | 19,886.60 | 105,695,489 | | | 105,695,489 |
| 32 | Jackson | 5,913.74 | 6,529.53 | 34,703,864 | | 1.0277 | 35,665,161 |
| 33 | Jefferson | 867.00 | 939.27 | 4,992,136 | | 1.0277 | 5,130,418 |
| 34 | Lafayette | 1,153.28 | 1,288.42 | 6,847,836 | | 1.0277 | 7,037,521 |
| 35 | Lake | 53,204.11 | 57,825.41 | 307,336,850 | | | 307,336,850 |
| 36 | Lee | 107,465.16 | 118,696.01 | 630,858,611 | 1.0121 | | 638,492,000 |
| 37 | Leon | 34,624.89 | 37,297.83 | 198,234,610 | | | 198,234,610 |
| 38 | Levy | 5,926.34 | 6,453.29 | 34,298,656 | | 1.0277 | 35,248,729 |
| 39 | Liberty | 1,278.25 | 1,455.32 | 7,734,895 | | 1.0277 | 7,949,152 |
| 40 | Madison | 2,301.60 | 2,442.83 | 12,983,422 | | 1.0277 | 13,343,063 |
| 41 | Manatee | 56,520.25 | 61,335.48 | 325,992,556 | | | 325,992,556 |
| 42 | Marion | 50,367.72 | 55,311.33 | 293,974,741 | | | 293,974,741 |
| 43 | Martin | 19,753.93 | 22,181.74 | 117,893,952 | 1.0123 | | 119,344,048 |
| 44 | Monroe | 8,892.57 | 9,758.74 | 51,866,825 | 1.0463 | | 54,268,259 |
| 45 | Nassau | 14,061.38 | 15,263.98 | 81,126,680 | | | 81,126,680 |
| 46 | Okaloosa | 33,735.57 | 37,035.19 | 196,838,702 | | | 196,838,702 |
| 47 | Okeechobee | 6,434.25 | 6,866.98 | 36,497,381 | | 1.0277 | 37,508,358 |
| 48 | Orange | 224,937.88 | 254,484.24 | 1,352,560,832 | 1.0094 | | 1,365,274,904 |
| 49 | Osceola | 81,147.56 | 88,470.15 | 470,210,885 | | | 470,210,885 |
| 50 | Palm Beach | 209,300.66 | 233,917.60 | 1,243,250,991 | 1.0442 | | 1,298,202,685 |
| 51 | Pasco | 92,583.29 | 102,131.54 | 542,819,943 | | | 542,819,943 |
| 52 | Pinellas | 99,667.08 | 110,479.29 | 587,187,483 | 1.0030 | | 588,949,045 |
| 53 | Polk | 127,102.33 | 137,837.22 | 732,592,419 | | | 732,592,419 |
| 54 | Putnam | 10,217.47 | 10,920.49 | 58,041,422 | | 1.0277 | 59,649,169 |
| 55 | St. Johns | 56,475.99 | 62,935.37 | 334,495,827 | | | 334,495,827 |
| 56 | St. Lucie | 52,717.79 | 56,820.37 | 301,995,153 | | | 301,995,153 |
| 57 | Santa Rosa | 31,710.41 | 35,462.51 | 188,480,049 | | | 188,480,049 |
| 58 | Sarasota | 48,803.85 | 55,194.77 | 293,355,235 | 1.0165 | | 298,195,596 |
| 59 | Seminole | 72,498.78 | 79,044.37 | 420,113,713 | | | 420,113,713 |
| 60 | Sumter | 10,180.40 | 11,339.27 | 60,267,200 | | | 60,267,200 |
| 61 | Suwannee | 6,483.07 | 6,839.84 | 36,353,134 | | 1.0277 | 37,360,116 |
| 62 | Taylor | 2,819.04 | 3,169.07 | 16,843,322 | | 1.0277 | 17,309,882 |
| 63 | Union | 2,335.31 | 2,493.12 | 13,250,708 | | 1.0277 | 13,617,753 |
| 64 | Volusia | 68,969.15 | 75,264.60 | 400,024,575 | | | 400,024,575 |
| 65 | Wakulla | 5,402.12 | 5,884.54 | 31,275,800 | | 1.0277 | 32,142,140 |
| 66 | Walton | 12,761.70 | 13,748.00 | 73,069,383 | | | 73,069,383 |
| 67 | Washington | 3,304.91 | 3,724.63 | 19,796,073 | | 1.0277 | 20,344,424 |
| 69 | FAMU Lab School | 557.40 | 580.30 | 3,084,242 | | | 3,084,242 |
| 70 | FAU Lab - PB | 1,324.59 | 1,475.15 | 7,840,289 | 1.0442 | | 8,186,830 |
| 72 | FSU Lab - Broward | 699.15 | 755.67 | 4,016,318 | 1.0232 | | 4,109,497 |
| 73 | FSU Lab - Leon | 1,844.24 | 1,962.54 | 10,430,723 | | | 10,430,723 |
| 74 | UF Lab School | 1,326.51 | 1,390.27 | 7,389,160 | | | 7,389,160 |
| 75 | Virtual School | 46,529.79 | 47,075.71 | 250,203,162 | | | 250,203,162 |
| 76 | FSU Lab - Bay | 250.00 | 244.50 | 1,299,495 | | | 1,299,495 |
| 77 | TCC - Leon | 300.00 | 294.91 | 1,567,420 | | | 1,567,420 |
| | Traditional Districts | 3,118,565.86 | 3,436,519.30 | 18,264,790,797 | | | 18,485,802,313 |
| | Special Districts | 52,831.68 | 53,779.05 | 285,830,809 | | | 286,270,529 |
| | STATEWIDE TOTAL | 3,171,397.54 | 3,490,298.35 | 18,550,621,606 | | | 18,772,072,842 |

2024-2025 FEFP - SPB 2500, JANUARY 26, 2024

Classroom Teacher and Other Instructional Personnel Salary Increase

| | | 2024-2025 Base Funding | 5.61% for Maintaining 2023-2024 Increases | Teacher and Other Instructional Personnel Salary Increase |
|-----------------------|-------------------|------------------------------|--|--|
| District | | -1- | -2- | -3- |
| 1 | Alachua | 185,341,701 | 10,394,609 | 10,394,609 |
| 2 | Baker | 28,948,977 | 1,623,560 | 1,623,560 |
| 3 | Bay | 176,172,790 | 9,880,384 | 9,880,384 |
| 4 | Bradford | 18,647,777 | 1,045,832 | 1,045,832 |
| 5 | Brevard | 480,314,795 | 26,937,729 | 26,937,729 |
| 6 | Broward | 1,682,944,013 | 94,385,370 | 94,385,370 |
| 7 | Calhoun | 12,186,019 | 683,434 | 683,434 |
| 8 | Charlotte | 103,947,734 | 5,829,751 | 5,829,751 |
| 9 | Citrus | 95,653,073 | 5,364,558 | 5,364,558 |
| 10 | Clay | 241,310,520 | 13,533,536 | 13,533,536 |
| 11 | Collier | 321,382,634 | 18,024,259 | 18,024,259 |
| 12 | Columbia | 61,874,223 | 3,470,122 | 3,470,122 |
| 13 | Dade | 2,277,235,700 | 127,715,320 | 127,715,320 |
| 14 | De Soto | 27,538,764 | 1,544,470 | 1,544,470 |
| 15 | Dixie | 12,496,650 | 700,856 | 700,856 |
| 16 | Duval | 855,610,969 | 47,985,647 | 47,985,647 |
| 17 | Escambia | 232,826,329 | 13,057,713 | 13,057,713 |
| 18 | Flagler | 86,001,675 | 4,823,274 | 4,823,274 |
| 19 | Franklin | 6,729,239 | 377,399 | 377,399 |
| 20 | Gadsden | 27,996,272 | 1,570,129 | 1,570,129 |
| 21 | Gilchrist | 19,552,033 | 1,096,546 | 1,096,546 |
| 22 | Glades | 10,980,581 | 615,829 | 615,829 |
| 23 | Gulf | 11,411,325 | 639,987 | 639,987 |
| 24 | Hamilton | 9,728,005 | 545,580 | 545,580 |
| 25 | Hardee | 27,231,628 | 1,527,245 | 1,527,245 |
| 26 | Hendry | 77,484,563 | 4,345,605 | 4,345,605 |
| 27 | Hernando | 154,797,817 | 8,681,601 | 8,681,601 |
| 28 | Highlands | 76,114,059 | 4,268,742 | 4,268,742 |
| 29 | Hillsborough | 1,427,170,516 | 80,040,700 | 80,040,700 |
| 30 | Holmes | 17,870,734 | 1,002,253 | 1,002,253 |
| 31 | Indian River | 105,695,489 | 5,927,772 | 5,927,772 |
| 32 | Jackson | 35,665,161 | 2,000,227 | 2,000,227 |
| 33 | Jefferson | 5,130,418 | 287,732 | 287,732 |
| 34 | Lafayette | 7,037,521 | 394,689 | 394,689 |
| 35 | Lake | 307,336,850 | 17,236,522 | 17,236,522 |
| 36 | Lee | 638,492,000 | 35,808,858 | 35,808,858 |
| 37 | Leon | 198,234,610 | 11,117,688 | 11,117,688 |
| 38 | Levy | 35,248,729 | 1,976,872 | 1,976,872 |
| 39 | Liberty | 7,949,152 | 445,816 | 445,816 |
| 40 | Madison | 13,343,063 | 748,326 | 748,326 |
| 41 | Manatee | 325,992,556 | 18,282,799 | 18,282,799 |
| 42 | Marion | 293,974,741 | 16,487,129 | 16,487,129 |
| 43 | Martin | 119,344,048 | 6,693,230 | 6,693,230 |
| 44 | Monroe | 54,268,259 | 3,043,553 | 3,043,553 |
| 45 | Nassau | 81,126,680 | 4,549,867 | 4,549,867 |
| 46 | Okaloosa | 196,838,702 | 11,039,401 | 11,039,401 |
| 47 | Okeechobee | 37,508,358 | 2,103,600 | 2,103,600 |
| 48 | Orange | 1,365,274,904 | 76,569,378 | 76,569,378 |
| 49 | Osceola | 470,210,885 | 26,371,066 | 26,371,066 |
| 50 | Palm Beach | 1,298,202,685 | 72,807,734 | 72,807,734 |
| 51 | Pasco | 542,819,943 | 30,443,236 | 30,443,236 |
| 52 | Pinellas | 588,949,045 | 33,030,317 | 33,030,317 |
| 53 | Polk | 732,592,419 | 41,086,338 | 41,086,338 |
| 54 | Putnam | 59,649,169 | 3,345,333 | 3,345,333 |
| 55 | St. Johns | 334,495,827 | 18,759,693 | 18,759,693 |
| 56 | St. Lucie | 301,995,153 | 16,936,941 | 16,936,941 |
| 57 | Santa Rosa | 188,480,049 | 10,570,619 | 10,570,619 |
| 58 | Sarasota | 298,195,596 | 16,723,849 | 16,723,849 |
| 59 | Seminole | 420,113,713 | 23,561,442 | 23,561,442 |
| 60 | Sumter | 60,267,200 | 3,379,995 | 3,379,995 |
| 61 | Suwannee | 37,360,116 | 2,095,286 | 2,095,286 |
| 62 | Taylor | 17,309,882 | 970,799 | 970,799 |
| 63 | Union | 13,617,753 | 763,731 | 763,731 |
| 64 | Volusia | 400,024,575 | 22,434,773 | 22,434,773 |
| 65 | Wakulla | 32,142,140 | 1,802,643 | 1,802,643 |
| 66 | Walton | 73,069,383 | 4,097,986 | 4,097,986 |
| 67 | Washington | 20,344,424 | 1,140,986 | 1,140,986 |
| 69 | FAMU Lab School | 3,084,242 | 172,975 | 172,975 |
| 70 | FAU Lab - PB | 8,186,830 | 459,146 | 459,146 |
| 72 | FSU Lab - Broward | 4,109,497 | 230,475 | 230,475 |
| 73 | FSU Lab - Leon | 10,430,723 | 584,991 | 584,991 |
| 74 | UF Lab School | 7,389,160 | 414,410 | 414,410 |
| 75 | Virtual School | 250,203,162 | 14,032,266 | 14,032,266 |
| 76 | FSU Lab - Bay | 1,299,495 | 72,880 | 72,880 |
| 77 | TCC - Leon | 1,567,420 | 87,906 | 87,906 |
| Traditional Districts | | 18,485,802,313 | 1,036,748,266 | 1,036,748,266 |
| Special Districts | | 286,270,529 | 16,055,049 | 16,055,049 |
| STATEWIDE TOTAL | | 18,772,072,842 | 1,052,803,315 | 1,052,803,315 |

2024-2025 FEFP - SPB 2500, JANUARY 26, 2024

DJJ Supplemental Allocation

| | DJJ 2024-2025 Weighted FTE | 910.21 X WFTE | Comparable Wage Factor | DJJ Class-Size Allocation | DJJ 2024-2025 Non-ESE UFTE | Multiplied by 15% of BSA \$797 | DJJ 2024-2025 ESE UFTE | Multiplied by 20% of BSA \$1,063 | DJJ Student Allocation | Total DJJ Supplemental Allocation |
|-----------------|-------------------------------------|---------------------|------------------------------|---------------------------------|-------------------------------------|---|---------------------------------|---|------------------------------|--|
| District | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- | -10- |
| 1 Alachua | 152.89 | 139,162 | | 139,162 | 134.17 | 106,933 | 21.01 | 22,334 | 129,267 | 268,429 |
| 2 Baker | 0.00 | 0 | | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 |
| 3 Bay | 33.79 | 30,756 | | 30,756 | 23.02 | 18,347 | 11.22 | 11,927 | 30,274 | 61,030 |
| 4 Bradford | 0.00 | 0 | | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 |
| 5 Brevard | 53.69 | 48,869 | | 48,869 | 46.88 | 37,363 | 7.58 | 8,058 | 45,421 | 94,290 |
| 6 Broward | 195.24 | 177,709 | 1.0232 | 181,832 | 149.65 | 119,271 | 45.78 | 48,664 | 167,935 | 349,767 |
| 7 Calhoun | 0.00 | 0 | | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 |
| 8 Charlotte | 0.00 | 0 | | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 |
| 9 Citrus | 32.76 | 29,818 | | 29,818 | 26.51 | 21,128 | 6.71 | 7,133 | 28,261 | 58,079 |
| 10 Clay | 175.11 | 159,387 | | 159,387 | 133.97 | 106,774 | 42.85 | 45,550 | 152,324 | 311,711 |
| 11 Collier | 91.95 | 83,694 | 1.0506 | 87,929 | 65.70 | 52,363 | 23.04 | 24,492 | 76,855 | 164,784 |
| 12 Columbia | 0.00 | 0 | | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 |
| 13 Dade | 145.45 | 132,390 | 1.0183 | 134,813 | 110.11 | 87,758 | 37.05 | 39,384 | 127,142 | 261,955 |
| 14 De Soto | 0.00 | 0 | | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 |
| 15 Dixie | 0.00 | 0 | | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 |
| 16 Duval | 193.78 | 176,380 | 1.0072 | 177,650 | 146.37 | 116,657 | 49.44 | 52,555 | 169,212 | 346,862 |
| 17 Escambia | 135.75 | 123,561 | | 123,561 | 93.30 | 74,360 | 35.51 | 37,747 | 112,107 | 235,668 |
| 18 Flagler | 0.00 | 0 | | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 |
| 19 Franklin | 0.00 | 0 | | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 |
| 20 Gadsden | 0.00 | 0 | | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 |
| 21 Gilchrist | 0.00 | 0 | | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 |
| 22 Glades | 0.00 | 0 | | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 |
| 23 Gulf | 0.00 | 0 | | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 |
| 24 Hamilton | 0.00 | 0 | | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 |
| 25 Hardee | 0.00 | 0 | | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 |
| 26 Hendry | 0.00 | 0 | | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 |
| 27 Hernando | 20.39 | 18,559 | | 18,559 | 20.04 | 15,972 | 0.67 | 712 | 16,684 | 35,243 |
| 28 Highlands | 0.00 | 0 | | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 |
| 29 Hillsborough | 221.73 | 201,821 | 1.0098 | 203,799 | 166.05 | 132,342 | 39.11 | 41,574 | 173,916 | 377,715 |
| 30 Holmes | 0.00 | 0 | | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 |
| 31 Indian River | 0.00 | 0 | | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 |
| 32 Jackson | 0.00 | 0 | | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 |
| 33 Jefferson | 0.00 | 0 | | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 |
| 34 Lafayette | 0.00 | 0 | | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 |
| 35 Lake | 1.02 | 928 | | 928 | 0.96 | 765 | 0.06 | 64 | 829 | 1,757 |
| 36 Lee | 139.66 | 127,120 | 1.0121 | 128,658 | 105.40 | 84,004 | 30.27 | 32,177 | 116,181 | 244,839 |
| 37 Leon | 105.09 | 95,654 | | 95,654 | 81.84 | 65,226 | 24.50 | 26,044 | 91,270 | 186,924 |
| 38 Levy | 0.00 | 0 | | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 |
| 39 Liberty | 48.86 | 44,473 | | 44,473 | 16.31 | 12,999 | 32.17 | 34,197 | 47,196 | 91,669 |
| 40 Madison | 0.00 | 0 | | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 |
| 41 Manatee | 188.75 | 171,802 | | 171,802 | 145.56 | 116,011 | 45.08 | 47,920 | 163,931 | 335,733 |
| 42 Marion | 109.91 | 100,041 | | 100,041 | 92.41 | 73,651 | 18.79 | 19,974 | 93,625 | 193,666 |
| 43 Martin | 0.00 | 0 | 1.0123 | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 |
| 44 Monroe | 0.34 | 309 | 1.0463 | 323 | 0.19 | 151 | 0.16 | 170 | 321 | 644 |
| 45 Nassau | 0.00 | 0 | | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 |
| 46 Okaloosa | 35.63 | 32,431 | | 32,431 | 29.09 | 23,185 | 6.56 | 6,973 | 30,158 | 62,589 |
| 47 Okeechobee | 0.00 | 0 | | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 |
| 48 Orange | 180.49 | 164,284 | 1.0094 | 165,828 | 158.79 | 126,556 | 24.23 | 25,756 | 152,312 | 318,140 |
| 49 Osceola | 0.00 | 0 | | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 |
| 50 Palm Beach | 125.34 | 114,086 | 1.0442 | 119,129 | 93.86 | 74,806 | 32.28 | 34,314 | 109,120 | 228,249 |
| 51 Pasco | 97.17 | 88,445 | | 88,445 | 71.78 | 57,209 | 19.25 | 20,463 | 77,672 | 166,117 |
| 52 Pinellas | 146.00 | 132,891 | 1.0030 | 133,290 | 114.57 | 91,312 | 33.46 | 35,568 | 126,880 | 260,170 |
| 53 Polk | 152.07 | 138,416 | | 138,416 | 115.82 | 92,309 | 37.80 | 40,181 | 132,490 | 270,906 |
| 54 Putnam | 0.00 | 0 | | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 |
| 55 St. Johns | 0.00 | 0 | | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 |
| 56 St. Lucie | 121.11 | 110,236 | | 110,236 | 84.67 | 67,482 | 37.82 | 40,203 | 107,685 | 217,921 |
| 57 Santa Rosa | 0.00 | 0 | | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 |
| 58 Sarasota | 0.00 | 0 | 1.0165 | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 |
| 59 Seminole | 0.00 | 0 | | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 |
| 60 Sumter | 0.00 | 0 | | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 |
| 61 Suwannee | 0.00 | 0 | | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 |
| 62 Taylor | 0.00 | 0 | | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 |
| 63 Union | 0.00 | 0 | | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 |
| 64 Volusia | 183.37 | 166,905 | | 166,905 | 127.16 | 101,347 | 58.74 | 62,441 | 163,788 | 330,693 |
| 65 Wakulla | 0.00 | 0 | | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 |
| 66 Walton | 0.00 | 0 | | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 |
| 67 Washington | 0.00 | 0 | | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 |

STATEWIDE TOTAL 3,087.34 2,810,127 2,832,694 2,354.18 1,876,281 721.14 766,575 2,642,856 5,475,550

2024-2025 FEFP - SPB 2500, JANUARY 26, 2024

ESE Guaranteed Allocation

| | 2023-2024 ESE Guaranteed Allocation | 2023-2024 ESE FTE | 2023-2024 ESE \$ per FTE | 2024-2025 ESE FTE | Maximum 2,056.31 or Prior Year Funds per FTE | ESE Guaranteed Allocation |
|-----------------------|--|----------------------|--------------------------------|----------------------|---|---------------------------------|
| District | -1- | -2- | -3- | -4- | -5- | -6- |
| 1 Alachua | 14,053,501 | 7,231.06 | 1,943.49 | 7,479.75 | 2,056.31 | 15,380,685 |
| 2 Baker | 1,523,522 | 783.91 | 1,943.49 | 814.54 | 2,056.31 | 1,674,947 |
| 3 Bay | 10,245,347 | 5,271.62 | 1,943.49 | 5,444.54 | 2,056.31 | 11,195,662 |
| 4 Bradford | 1,570,165 | 807.91 | 1,943.49 | 852.42 | 2,056.31 | 1,752,840 |
| 5 Brevard | 36,086,822 | 18,568.04 | 1,943.49 | 19,474.69 | 2,056.31 | 40,046,000 |
| 6 Broward | 109,648,945 | 51,600.82 | 2,124.95 | 51,997.72 | 2,124.95 | 110,492,555 |
| 7 Calhoun | 884,541 | 455.13 | 1,943.49 | 461.70 | 2,056.31 | 949,398 |
| 8 Charlotte | 6,704,501 | 3,449.72 | 1,943.49 | 3,564.71 | 2,056.31 | 7,330,149 |
| 9 Citrus | 8,383,953 | 3,144.26 | 2,666.43 | 3,277.09 | 2,666.43 | 8,738,131 |
| 10 Clay | 20,594,068 | 10,596.43 | 1,943.49 | 10,940.64 | 2,056.31 | 22,497,347 |
| 11 Collier | 25,191,479 | 9,344.01 | 2,696.00 | 9,603.99 | 2,696.00 | 25,892,357 |
| 12 Columbia | 4,317,644 | 1,930.45 | 2,236.60 | 2,009.80 | 2,236.60 | 4,495,119 |
| 13 Dade | 149,865,032 | 77,111.25 | 1,943.49 | 79,272.39 | 2,056.31 | 163,008,608 |
| 14 De Soto | 2,092,435 | 792.07 | 2,641.73 | 812.34 | 2,641.73 | 2,145,983 |
| 15 Dixie | 917,775 | 472.23 | 1,943.49 | 490.79 | 2,056.31 | 1,009,216 |
| 16 Duval | 56,628,784 | 29,137.66 | 1,943.49 | 30,334.29 | 2,056.31 | 62,376,704 |
| 17 Escambia | 15,280,446 | 7,862.37 | 1,943.49 | 7,971.16 | 2,056.31 | 16,391,176 |
| 18 Flagler | 7,423,678 | 2,690.11 | 2,759.62 | 2,826.90 | 2,759.62 | 7,801,170 |
| 19 Franklin | 548,220 | 282.08 | 1,943.49 | 278.73 | 2,056.31 | 573,155 |
| 20 Gadsden | 1,675,722 | 818.74 | 2,046.71 | 828.53 | 2,056.31 | 1,703,715 |
| 21 Gilchrist | 1,290,342 | 663.93 | 1,943.49 | 694.69 | 2,056.31 | 1,428,498 |
| 22 Glades | 754,424 | 388.18 | 1,943.49 | 395.43 | 2,056.31 | 813,127 |
| 23 Gulf | 788,552 | 405.74 | 1,943.49 | 402.23 | 2,056.31 | 827,110 |
| 24 Hamilton | 582,043 | 228.48 | 2,547.46 | 229.66 | 2,547.46 | 585,050 |
| 25 Hardee | 1,727,837 | 718.16 | 2,405.92 | 714.88 | 2,405.92 | 1,719,944 |
| 26 Hendry | 3,396,496 | 1,659.75 | 2,046.39 | 1,678.01 | 2,056.31 | 3,450,509 |
| 27 Hernando | 12,047,023 | 4,879.41 | 2,468.95 | 5,141.77 | 2,468.95 | 12,694,773 |
| 28 Highlands | 5,050,862 | 2,598.86 | 1,943.49 | 2,629.39 | 2,056.31 | 5,406,841 |
| 29 Hillsborough | 85,053,306 | 43,186.60 | 1,969.44 | 44,021.48 | 2,056.31 | 90,521,810 |
| 30 Holmes | 1,159,712 | 531.69 | 2,181.18 | 540.72 | 2,181.18 | 1,179,408 |
| 31 Indian River | 6,617,626 | 3,405.02 | 1,943.49 | 3,487.82 | 2,056.31 | 7,172,039 |
| 32 Jackson | 2,422,223 | 1,128.17 | 2,147.04 | 1,136.18 | 2,147.04 | 2,439,424 |
| 33 Jefferson | 471,054 | 182.47 | 2,581.54 | 194.24 | 2,581.54 | 501,438 |
| 34 Lafayette | 503,500 | 259.07 | 1,943.49 | 260.49 | 2,056.31 | 535,648 |
| 35 Lake | 20,269,202 | 9,925.39 | 2,042.16 | 10,548.03 | 2,056.31 | 21,690,020 |
| 36 Lee | 36,734,031 | 14,255.35 | 2,576.86 | 14,752.95 | 2,576.86 | 38,016,287 |
| 37 Leon | 18,512,137 | 7,227.32 | 2,561.41 | 7,457.66 | 2,561.41 | 19,102,125 |
| 38 Levy | 2,522,496 | 1,297.92 | 1,943.49 | 1,334.48 | 2,056.31 | 2,744,105 |
| 39 Liberty | 565,070 | 290.75 | 1,943.49 | 283.97 | 2,056.31 | 583,930 |
| 40 Madison | 1,087,709 | 473.10 | 2,299.11 | 478.79 | 2,299.11 | 1,100,791 |
| 41 Manatee | 21,674,778 | 10,515.10 | 2,061.30 | 10,954.62 | 2,061.30 | 22,580,758 |
| 42 Marion | 18,271,734 | 9,252.14 | 1,974.87 | 9,669.36 | 2,056.31 | 19,883,202 |
| 43 Martin | 7,756,590 | 3,803.54 | 2,039.31 | 3,925.53 | 2,056.31 | 8,072,107 |
| 44 Monroe | 3,675,472 | 1,891.17 | 1,943.49 | 1,952.47 | 2,056.31 | 4,014,884 |
| 45 Nassau | 4,560,713 | 2,346.66 | 1,943.49 | 2,451.44 | 2,056.31 | 5,040,921 |
| 46 Okaloosa | 14,582,428 | 6,470.55 | 2,253.66 | 6,652.58 | 2,253.66 | 14,992,653 |
| 47 Okeechobee | 3,489,344 | 1,795.40 | 1,943.49 | 1,815.86 | 2,056.31 | 3,733,971 |
| 48 Orange | 63,101,970 | 32,468.36 | 1,943.49 | 33,532.04 | 2,056.31 | 68,952,269 |
| 49 Osceola | 24,026,856 | 11,805.68 | 2,035.19 | 12,385.64 | 2,056.31 | 25,468,715 |
| 50 Palm Beach | 81,171,326 | 41,765.73 | 1,943.49 | 42,851.69 | 2,056.31 | 88,116,359 |
| 51 Pasco | 35,639,525 | 16,718.29 | 2,131.77 | 17,569.57 | 2,131.77 | 37,454,282 |
| 52 Pinellas | 43,829,850 | 21,855.44 | 2,005.44 | 22,130.18 | 2,056.31 | 45,506,510 |
| 53 Polk | 47,978,555 | 23,072.85 | 2,079.44 | 24,124.00 | 2,079.44 | 50,164,411 |
| 54 Putnam | 4,882,924 | 2,512.45 | 1,943.49 | 2,511.59 | 2,056.31 | 5,164,608 |
| 55 St. Johns | 22,746,232 | 11,703.80 | 1,943.49 | 12,420.04 | 2,056.31 | 25,539,452 |
| 56 St. Lucie | 22,413,449 | 8,203.03 | 2,732.34 | 8,705.30 | 2,732.34 | 23,785,839 |
| 57 Santa Rosa | 11,227,576 | 5,196.98 | 2,160.40 | 5,423.03 | 2,160.40 | 11,715,914 |
| 58 Sarasota | 23,790,142 | 10,356.07 | 2,297.22 | 10,544.49 | 2,297.22 | 24,223,013 |
| 59 Seminole | 30,080,287 | 15,477.45 | 1,943.49 | 16,079.03 | 2,056.31 | 33,063,470 |
| 60 Sumter | 4,354,113 | 2,065.73 | 2,107.78 | 2,177.59 | 2,107.78 | 4,589,881 |
| 61 Suwannee | 2,283,622 | 1,175.01 | 1,943.49 | 1,229.54 | 2,056.31 | 2,528,315 |
| 62 Taylor | 1,123,047 | 577.85 | 1,943.49 | 580.91 | 2,056.31 | 1,194,531 |
| 63 Union | 983,446 | 506.02 | 1,943.49 | 525.81 | 2,056.31 | 1,081,228 |
| 64 Volusia | 29,857,680 | 15,362.91 | 1,943.49 | 15,837.64 | 2,056.31 | 32,567,098 |
| 65 Wakulla | 2,309,139 | 1,188.14 | 1,943.49 | 1,245.78 | 2,056.31 | 2,561,710 |
| 66 Walton | 5,260,542 | 2,377.49 | 2,212.65 | 2,528.49 | 2,212.65 | 5,594,663 |
| 67 Washington | 1,261,967 | 649.33 | 1,943.49 | 642.67 | 2,056.31 | 1,321,529 |
| 69 FAMU Lab School | 59,237 | 30.48 | 1,943.47 | 30.48 | 2,056.31 | 62,676 |
| 70 FAU Lab - PB | 141,738 | 72.93 | 1,943.48 | 72.93 | 2,056.31 | 149,967 |
| 72 FSU Lab - Broward | 276,190 | 142.11 | 1,943.49 | 142.11 | 2,056.31 | 292,222 |
| 73 FSU Lab - Leon | 333,375 | 169.14 | 1,971.00 | 169.14 | 2,056.31 | 347,804 |
| 74 UF Lab School | 460,698 | 194.33 | 2,370.70 | 194.33 | 2,370.70 | 460,698 |
| 75 Virtual School | 2,197,059 | 1,130.47 | 1,943.49 | 1,119.30 | 2,056.31 | 2,301,628 |
| 76 FSU Lab - Bay | 0 | 0.00 | 0.00 | 26.00 | 2,056.31 | 53,464 |
| 77 TCC - Leon | 0 | 0.00 | 0.00 | 4.34 | 2,056.31 | 8,924 |
| Traditional Districts | 1,207,525,532 | 587,168.40 | 141,113.02 | 605,586.48 | 145,352.69 | 1,286,880,087 |
| Special Districts | 3,771,170 | 1,895.30 | 14,059.12 | 1,758.63 | 16,764.87 | 3,677,383 |
| STATEWIDE TOTAL | 1,211,296,702 | 589,063.70 | 155,172.14 | 607,345.11 | 162,117.56 | 1,290,557,470 |

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Mental Health Assistance Allocation

| | | Minimum Mental Health Allocation | 2024-2025 Unweighted Public FTE | Mental Health FTE Allocation | Total Mental Health Assistance Allocation |
|----------|-----------------------|--|---------------------------------------|------------------------------------|--|
| District | | -1- | -2- | -3- | -4- |
| 1 | Alachua | 100,000 | 28,166.64 | 1,703,873 | 1,803,873 |
| 2 | Baker | 100,000 | 4,732.95 | 286,308 | 386,308 |
| 3 | Bay | 100,000 | 27,678.41 | 1,674,339 | 1,774,339 |
| 4 | Bradford | 100,000 | 2,870.43 | 173,640 | 273,640 |
| 5 | Brevard | 100,000 | 73,300.91 | 4,434,162 | 4,534,162 |
| 6 | Broward | 100,000 | 242,562.11 | 14,673,212 | 14,773,212 |
| 7 | Calhoun | 100,000 | 1,972.10 | 119,297 | 219,297 |
| 8 | Charlotte | 100,000 | 16,592.54 | 1,003,726 | 1,103,726 |
| 9 | Citrus | 100,000 | 15,541.70 | 940,158 | 1,040,158 |
| 10 | Clay | 100,000 | 39,065.83 | 2,363,194 | 2,463,194 |
| 11 | Collier | 100,000 | 48,077.37 | 2,908,325 | 3,008,325 |
| 12 | Columbia | 100,000 | 9,380.85 | 567,472 | 667,472 |
| 13 | Dade | 100,000 | 330,040.16 | 19,964,987 | 20,064,987 |
| 14 | De Soto | 100,000 | 4,209.42 | 254,639 | 354,639 |
| 15 | Dixie | 100,000 | 1,934.11 | 116,999 | 216,999 |
| 16 | Duval | 100,000 | 127,997.43 | 7,742,897 | 7,842,897 |
| 17 | Escambia | 100,000 | 36,121.49 | 2,185,083 | 2,285,083 |
| 18 | Flagler | 100,000 | 13,637.58 | 824,973 | 924,973 |
| 19 | Franklin | 100,000 | 1,092.10 | 66,064 | 166,064 |
| 20 | Gadsden | 100,000 | 4,184.02 | 253,102 | 353,102 |
| 21 | Gilchrist | 100,000 | 2,883.34 | 174,421 | 274,421 |
| 22 | Glades | 100,000 | 1,752.22 | 105,996 | 205,996 |
| 23 | Gulf | 100,000 | 1,822.00 | 110,217 | 210,217 |
| 24 | Hamilton | 100,000 | 1,526.60 | 92,348 | 192,348 |
| 25 | Hardee | 100,000 | 4,559.94 | 275,843 | 375,843 |
| 26 | Hendry | 100,000 | 12,547.42 | 759,026 | 859,026 |
| 27 | Hernando | 100,000 | 23,983.23 | 1,450,808 | 1,550,808 |
| 28 | Highlands | 100,000 | 11,912.59 | 720,623 | 820,623 |
| 29 | Hillsborough | 100,000 | 219,354.01 | 13,269,294 | 13,369,294 |
| 30 | Holmes | 100,000 | 3,021.15 | 182,757 | 282,757 |
| 31 | Indian River | 100,000 | 16,453.63 | 995,323 | 1,095,323 |
| 32 | Jackson | 100,000 | 5,647.99 | 341,662 | 441,662 |
| 33 | Jefferson | 100,000 | 711.25 | 43,025 | 143,025 |
| 34 | Lafayette | 100,000 | 1,110.28 | 67,164 | 167,164 |
| 35 | Lake | 100,000 | 47,873.11 | 2,895,969 | 2,995,969 |
| 36 | Lee | 100,000 | 100,321.41 | 6,068,703 | 6,168,703 |
| 37 | Leon | 100,000 | 31,424.14 | 1,900,928 | 2,000,928 |
| 38 | Levy | 100,000 | 5,405.59 | 326,998 | 426,998 |
| 39 | Liberty | 100,000 | 1,257.75 | 76,085 | 176,085 |
| 40 | Madison | 100,000 | 2,185.60 | 132,213 | 232,213 |
| 41 | Manatee | 100,000 | 51,719.00 | 3,128,617 | 3,228,617 |
| 42 | Marion | 100,000 | 45,692.47 | 2,764,056 | 2,864,056 |
| 43 | Martin | 100,000 | 17,760.68 | 1,074,390 | 1,174,390 |
| 44 | Monroe | 100,000 | 8,425.82 | 509,700 | 609,700 |
| 45 | Nassau | 100,000 | 12,900.38 | 780,377 | 880,377 |
| 46 | Okaloosa | 100,000 | 31,521.57 | 1,906,822 | 2,006,822 |
| 47 | Okeechobee | 100,000 | 6,150.25 | 372,045 | 472,045 |
| 48 | Orange | 100,000 | 202,397.63 | 12,243,558 | 12,343,558 |
| 49 | Osceola | 100,000 | 73,794.06 | 4,463,994 | 4,563,994 |
| 50 | Palm Beach | 100,000 | 186,452.41 | 11,278,991 | 11,378,991 |
| 51 | Pasco | 100,000 | 85,773.29 | 5,188,649 | 5,288,649 |
| 52 | Pinellas | 100,000 | 85,239.58 | 5,156,364 | 5,256,364 |
| 53 | Polk | 100,000 | 115,673.33 | 6,997,380 | 7,097,380 |
| 54 | Putnam | 100,000 | 9,707.22 | 587,215 | 687,215 |
| 55 | St. Johns | 100,000 | 51,776.99 | 3,132,125 | 3,232,125 |
| 56 | St. Lucie | 100,000 | 48,079.79 | 2,908,471 | 3,008,471 |
| 57 | Santa Rosa | 100,000 | 29,562.16 | 1,788,292 | 1,888,292 |
| 58 | Sarasota | 100,000 | 45,028.60 | 2,723,897 | 2,823,897 |
| 59 | Seminole | 100,000 | 63,696.03 | 3,853,138 | 3,953,138 |
| 60 | Sumter | 100,000 | 9,761.40 | 590,492 | 690,492 |
| 61 | Suwannee | 100,000 | 5,823.82 | 352,298 | 452,298 |
| 62 | Taylor | 100,000 | 2,521.29 | 152,519 | 252,519 |
| 63 | Union | 100,000 | 2,234.56 | 135,174 | 235,174 |
| 64 | Volusia | 100,000 | 62,087.40 | 3,755,828 | 3,855,828 |
| 65 | Wakulla | 100,000 | 5,136.87 | 310,743 | 410,743 |
| 66 | Walton | 100,000 | 11,834.95 | 715,927 | 815,927 |
| 67 | Washington | 100,000 | 3,093.91 | 187,159 | 287,159 |
| 69 | FAMU Lab School | 100,000 | 557.40 | 33,719 | 133,719 |
| 70 | FAU Lab - PB | 100,000 | 1,324.59 | 80,128 | 180,128 |
| 72 | FSU Lab - Broward | 100,000 | 699.15 | 42,293 | 142,293 |
| 73 | FSU Lab - Leon | 100,000 | 1,844.24 | 111,563 | 211,563 |
| 74 | UF Lab School | 100,000 | 1,326.51 | 80,244 | 180,244 |
| 75 | Virtual School | 100,000 | 46,529.79 | 2,814,708 | 2,914,708 |
| 76 | FSU Lab - Bay | 100,000 | 250.00 | 15,123 | 115,123 |
| 77 | TCC - Leon | 100,000 | 300.00 | 18,148 | 118,148 |
| | Traditional Districts | 6,700,000 | 2,798,756.86 | 169,304,074 | 176,004,074 |
| | Special Districts | 800,000 | 52,831.68 | 3,195,926 | 3,995,926 |
| | STATEWIDE TOTAL | 7,500,000 | 2,851,588.54 | 172,500,000 | 180,000,000 |

2024-2025 FEFP - SPB 2500, JANUARY 26, 2024

Safe Schools Allocation

| | Minimum Safe School Allocation | 2020 Crime Index | Allocation Based on Crime Index (1/3) | 2024-2025 Non-Virtual Unweighted Public FTE | Allocation Based on Unweighted FTE (2/3) | Safe Schools Allocation |
|-----------------------|--------------------------------|------------------|---------------------------------------|---|--|-------------------------|
| District | -1- | -2- | -3- | -4- | -5- | -6- |
| 1 Alachua | 250,000 | 8,714 | 1,679,695 | 27,986.43 | 1,835,920 | 3,765,615 |
| 2 Baker | 250,000 | 406 | 78,260 | 4,730.29 | 310,309 | 638,569 |
| 3 Bay | 250,000 | 5,446 | 1,049,761 | 27,483.78 | 1,802,946 | 3,102,707 |
| 4 Bradford | 250,000 | 371 | 71,513 | 2,796.32 | 183,440 | 504,953 |
| 5 Brevard | 250,000 | 12,950 | 2,496,219 | 72,507.15 | 4,756,495 | 7,502,714 |
| 6 Broward | 250,000 | 47,045 | 9,068,312 | 241,953.12 | 15,872,210 | 25,190,522 |
| 7 Calhoun | 250,000 | 159 | 30,649 | 1,922.14 | 126,093 | 406,742 |
| 8 Charlotte | 250,000 | 1,943 | 374,529 | 16,417.29 | 1,076,980 | 1,701,509 |
| 9 Citrus | 250,000 | 2,333 | 449,705 | 15,437.38 | 1,012,698 | 1,712,403 |
| 10 Clay | 250,000 | 3,322 | 640,343 | 38,370.52 | 2,517,120 | 3,407,463 |
| 11 Collier | 250,000 | 4,682 | 902,494 | 47,846.31 | 3,138,735 | 4,291,229 |
| 12 Columbia | 250,000 | 1,849 | 356,410 | 9,329.96 | 612,049 | 1,218,459 |
| 13 Dade | 250,000 | 79,764 | 15,375,169 | 328,888.89 | 21,575,228 | 37,200,397 |
| 14 De Soto | 250,000 | 736 | 141,870 | 4,195.65 | 275,236 | 667,106 |
| 15 Dixie | 250,000 | 262 | 50,503 | 1,921.01 | 126,019 | 426,522 |
| 16 Duval | 250,000 | 34,452 | 6,640,907 | 126,119.30 | 8,273,471 | 15,164,378 |
| 17 Escambia | 250,000 | 10,298 | 1,985,024 | 35,852.66 | 2,351,947 | 4,586,971 |
| 18 Flagler | 250,000 | 1,139 | 219,552 | 13,348.47 | 875,664 | 1,345,216 |
| 19 Franklin | 250,000 | 243 | 46,840 | 1,054.31 | 69,163 | 366,003 |
| 20 Gadsden | 250,000 | 498 | 95,994 | 4,175.79 | 273,933 | 619,927 |
| 21 Gilchrist | 250,000 | 121 | 23,324 | 2,833.62 | 185,886 | 459,210 |
| 22 Glades | 250,000 | 128 | 24,673 | 1,752.22 | 114,946 | 389,619 |
| 23 Gulf | 250,000 | 248 | 47,804 | 1,806.30 | 118,494 | 416,298 |
| 24 Hamilton | 250,000 | 324 | 62,454 | 1,522.55 | 99,880 | 412,334 |
| 25 Hardee | 250,000 | 574 | 110,643 | 4,507.31 | 295,681 | 656,324 |
| 26 Hendry | 250,000 | 868 | 167,314 | 7,352.35 | 482,317 | 899,631 |
| 27 Hernando | 250,000 | 2,785 | 536,832 | 23,537.98 | 1,544,100 | 2,330,932 |
| 28 Highlands | 250,000 | 2,185 | 421,177 | 11,643.76 | 763,835 | 1,435,012 |
| 29 Hillsborough | 250,000 | 20,705 | 3,991,060 | 214,654.08 | 14,081,384 | 18,322,444 |
| 30 Holmes | 250,000 | 248 | 47,804 | 2,936.35 | 192,626 | 490,430 |
| 31 Indian River | 250,000 | 2,099 | 404,600 | 16,420.98 | 1,077,222 | 1,731,822 |
| 32 Jackson | 250,000 | 374 | 72,092 | 5,571.60 | 365,499 | 687,591 |
| 33 Jefferson | 250,000 | 346 | 66,694 | 698.17 | 45,800 | 362,494 |
| 34 Lafayette | 250,000 | 47 | 9,060 | 1,108.36 | 72,709 | 331,769 |
| 35 Lake | 250,000 | 6,341 | 1,222,280 | 47,358.78 | 3,106,753 | 4,579,033 |
| 36 Lee | 250,000 | 10,218 | 1,969,604 | 99,624.51 | 6,535,403 | 8,755,007 |
| 37 Leon | 250,000 | 9,163 | 1,766,244 | 31,327.11 | 2,055,069 | 4,071,313 |
| 38 Levy | 250,000 | 1,095 | 211,070 | 5,377.30 | 352,753 | 813,823 |
| 39 Liberty | 250,000 | 60 | 11,565 | 1,251.03 | 82,068 | 343,633 |
| 40 Madison | 250,000 | 294 | 56,671 | 2,172.30 | 142,504 | 449,175 |
| 41 Manatee | 250,000 | 8,064 | 1,554,403 | 51,673.94 | 3,389,829 | 5,194,232 |
| 42 Marion | 250,000 | 7,569 | 1,458,987 | 44,889.76 | 2,944,784 | 4,653,771 |
| 43 Martin | 250,000 | 2,132 | 410,961 | 17,755.60 | 1,164,774 | 1,825,735 |
| 44 Monroe | 250,000 | 1,277 | 246,152 | 8,411.18 | 551,776 | 1,047,928 |
| 45 Nassau | 250,000 | 1,192 | 229,768 | 12,786.98 | 838,830 | 1,318,598 |
| 46 Okaloosa | 250,000 | 3,723 | 717,639 | 30,945.57 | 2,030,040 | 2,997,679 |
| 47 Okeechobee | 250,000 | 1,245 | 239,984 | 6,115.86 | 401,203 | 891,187 |
| 48 Orange | 250,000 | 39,690 | 7,650,575 | 199,768.82 | 13,104,905 | 21,005,480 |
| 49 Osceola | 250,000 | 7,433 | 1,432,772 | 71,586.70 | 4,696,113 | 6,378,885 |
| 50 Palm Beach | 250,000 | 33,719 | 6,499,616 | 186,115.76 | 12,209,260 | 18,958,876 |
| 51 Pasco | 250,000 | 8,620 | 1,661,576 | 83,637.99 | 5,486,682 | 7,398,258 |
| 52 Pinellas | 250,000 | 22,163 | 4,272,101 | 84,607.74 | 5,550,298 | 10,072,399 |
| 53 Polk | 250,000 | 12,117 | 2,335,652 | 115,227.48 | 7,558,963 | 10,144,615 |
| 54 Putnam | 250,000 | 1,498 | 288,752 | 9,656.84 | 633,492 | 1,172,244 |
| 55 St. Johns | 250,000 | 2,566 | 494,618 | 51,415.61 | 3,372,882 | 4,117,500 |
| 56 St. Lucie | 250,000 | 4,497 | 866,834 | 47,795.79 | 3,135,421 | 4,252,255 |
| 57 Santa Rosa | 250,000 | 1,731 | 333,664 | 29,341.14 | 1,924,789 | 2,508,453 |
| 58 Sarasota | 250,000 | 7,621 | 1,469,011 | 44,849.98 | 2,942,175 | 4,661,186 |
| 59 Seminole | 250,000 | 7,397 | 1,425,833 | 62,851.79 | 4,123,100 | 5,798,933 |
| 60 Sumter | 250,000 | 1,246 | 240,177 | 9,712.07 | 637,115 | 1,127,292 |
| 61 Suwannee | 250,000 | 913 | 175,988 | 5,703.93 | 374,180 | 800,168 |
| 62 Taylor | 250,000 | 689 | 132,810 | 2,513.91 | 164,913 | 547,723 |
| 63 Union | 250,000 | 134 | 25,830 | 2,234.56 | 146,588 | 422,418 |
| 64 Volusia | 250,000 | 10,956 | 2,111,859 | 61,272.94 | 4,019,526 | 6,381,385 |
| 65 Wakulla | 250,000 | 503 | 96,957 | 5,134.46 | 336,822 | 683,779 |
| 66 Walton | 250,000 | 984 | 189,674 | 11,770.98 | 772,180 | 1,211,854 |
| 67 Washington | 250,000 | 291 | 56,093 | 3,058.93 | 200,667 | 506,760 |
| 69 FAMU Lab School | 250,000 | 0 | 0 | 557.40 | 36,566 | 286,566 |
| 70 FAU Lab - PB | 250,000 | 0 | 0 | 1,324.59 | 86,893 | 336,893 |
| 72 FSU Lab - Broward | 250,000 | 0 | 0 | 699.15 | 45,864 | 295,864 |
| 73 FSU Lab - Leon | 250,000 | 0 | 0 | 1,844.24 | 120,983 | 370,983 |
| 74 UF Lab School | 250,000 | 0 | 0 | 1,321.97 | 86,722 | 336,722 |
| 75 Virtual School | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 76 FSU Lab - Bay | 250,000 | 0 | 0 | 250.00 | 16,400 | 266,400 |
| 77 TCC - Leon | 250,000 | 0 | 0 | 300.00 | 19,680 | 269,680 |
| Traditional Districts | 16,750,000 | 464,805 | 89,595,000 | 2,766,629.74 | 181,491,892 | 287,836,892 |
| Special Districts | 1,750,000 | 0 | 0 | 6,297.35 | 413,108 | 2,163,108 |
| STATEWIDE TOTAL | 18,500,000 | 464,805 | 89,595,000 | 2,772,927 | 181,905,000 | 290,000,000 |

2024-2025 FEFP - SPB 2500, JANUARY 26, 2024

Student Transportation Allocation

| | | ESE Transportation Allocation \$1,085 X Col. 1 | Adjusted Base Allocation Factor | Base Transportation Allocation | Total Transportation Allocation |
|-----------------|----------|--|--|--------------------------------------|---------------------------------------|
| District | -1- | -2- | -3- | -4- | -5- |
| 1 Alachua | 599.97 | 650,967 | 7,288.32 | 4,485,628 | 5,136,595 |
| 2 Baker | 167.17 | 181,379 | 2,770.28 | 1,704,981 | 1,886,360 |
| 3 Bay | 699.21 | 758,643 | 6,384.83 | 3,929,572 | 4,688,215 |
| 4 Bradford | 82.72 | 89,751 | 1,054.14 | 648,775 | 738,526 |
| 5 Brevard | 1,219.19 | 1,322,821 | 18,878.11 | 11,618,615 | 12,941,436 |
| 6 Broward | 2,868.57 | 3,112,398 | 52,270.09 | 32,169,855 | 35,282,253 |
| 7 Calhoun | 51.68 | 56,073 | 686.69 | 422,626 | 478,699 |
| 8 Charlotte | 773.61 | 839,367 | 5,698.44 | 3,507,130 | 4,346,497 |
| 9 Citrus | 228.99 | 248,454 | 7,920.93 | 4,874,971 | 5,123,425 |
| 10 Clay | 1,611.85 | 1,748,857 | 12,166.64 | 7,488,012 | 9,236,869 |
| 11 Collier | 1,231.14 | 1,335,787 | 14,877.26 | 9,156,275 | 10,492,062 |
| 12 Columbia | 320.03 | 347,233 | 3,653.17 | 2,248,359 | 2,595,592 |
| 13 Dade | 6,513.76 | 7,067,430 | 31,515.50 | 19,396,352 | 26,463,782 |
| 14 De Soto | 199.08 | 216,002 | 1,099.79 | 676,871 | 892,873 |
| 15 Dixie | 26.53 | 28,785 | 813.98 | 500,968 | 529,753 |
| 16 Duval | 4,097.69 | 4,445,994 | 30,564.37 | 18,810,975 | 23,256,969 |
| 17 Escambia | 1,126.67 | 1,222,437 | 13,524.04 | 8,323,430 | 9,545,867 |
| 18 Flagler | 438.77 | 476,065 | 5,232.24 | 3,220,205 | 3,696,270 |
| 19 Franklin | 1.76 | 1,910 | 564.65 | 347,516 | 349,426 |
| 20 Gadsden | 699.95 | 759,446 | 2,519.10 | 1,550,391 | 2,309,837 |
| 21 Gilchrist | 26.19 | 28,416 | 1,023.86 | 630,139 | 658,555 |
| 22 Glades | 7.11 | 7,714 | 697.49 | 429,273 | 436,987 |
| 23 Gulf | 21.00 | 22,785 | 557.83 | 343,319 | 366,104 |
| 24 Hamilton | 26.09 | 28,308 | 969.33 | 596,578 | 624,886 |
| 25 Hardee | 109.01 | 118,276 | 2,085.29 | 1,283,401 | 1,401,677 |
| 26 Hendry | 135.50 | 147,018 | 2,746.20 | 1,690,161 | 1,837,179 |
| 27 Hernando | 235.07 | 255,051 | 9,310.25 | 5,730,034 | 5,985,085 |
| 28 Highlands | 503.68 | 546,493 | 4,177.71 | 2,571,190 | 3,117,683 |
| 29 Hillsborough | 4,717.67 | 5,118,672 | 56,181.71 | 34,577,279 | 39,695,951 |
| 30 Holmes | 6.76 | 7,335 | 1,348.35 | 829,848 | 837,183 |
| 31 Indian River | 479.92 | 520,713 | 4,534.22 | 2,790,606 | 3,311,319 |
| 32 Jackson | 298.38 | 323,742 | 2,643.72 | 1,627,089 | 1,950,831 |
| 33 Jefferson | 0.32 | 347 | 472.24 | 290,642 | 290,989 |
| 34 Lafayette | 0.00 | 0 | 338.24 | 208,171 | 208,171 |
| 35 Lake | 1,500.32 | 1,627,847 | 13,489.08 | 8,301,913 | 9,929,760 |
| 36 Lee | 3,389.52 | 3,677,629 | 43,228.58 | 26,605,218 | 30,282,847 |
| 37 Leon | 854.59 | 927,230 | 7,437.98 | 4,577,737 | 5,504,967 |
| 38 Levy | 182.15 | 197,633 | 2,255.30 | 1,388,034 | 1,585,667 |
| 39 Liberty | 35.43 | 38,442 | 431.63 | 265,649 | 304,091 |
| 40 Madison | 58.90 | 63,907 | 997.17 | 613,713 | 677,620 |
| 41 Manatee | 1,079.96 | 1,171,757 | 13,440.60 | 8,272,076 | 9,443,833 |
| 42 Marion | 2,272.36 | 2,465,511 | 18,126.27 | 11,155,892 | 13,621,403 |
| 43 Martin | 256.03 | 277,793 | 5,092.28 | 3,134,066 | 3,411,859 |
| 44 Monroe | 140.74 | 152,703 | 1,873.91 | 1,153,306 | 1,306,009 |
| 45 Nassau | 372.22 | 403,859 | 6,142.54 | 3,780,453 | 4,184,312 |
| 46 Okaloosa | 1,309.70 | 1,421,025 | 11,566.79 | 7,118,831 | 8,539,856 |
| 47 Okeechobee | 158.45 | 171,918 | 2,904.34 | 1,787,489 | 1,959,407 |
| 48 Orange | 2,613.92 | 2,836,103 | 51,203.78 | 31,513,590 | 34,349,693 |
| 49 Osceola | 1,960.27 | 2,126,893 | 22,813.19 | 14,040,477 | 16,167,370 |
| 50 Palm Beach | 4,962.65 | 5,384,475 | 47,023.97 | 28,941,108 | 34,325,583 |
| 51 Pasco | 2,450.67 | 2,658,977 | 30,330.27 | 18,666,897 | 21,325,874 |
| 52 Pinellas | 2,167.19 | 2,351,401 | 18,251.57 | 11,233,008 | 13,584,409 |
| 53 Polk | 4,246.21 | 4,607,138 | 48,157.01 | 29,638,442 | 34,245,580 |
| 54 Putnam | 284.88 | 309,095 | 4,129.95 | 2,541,796 | 2,850,891 |
| 55 St. Johns | 1,418.54 | 1,539,116 | 24,060.33 | 14,808,035 | 16,347,151 |
| 56 St. Lucie | 1,748.83 | 1,897,481 | 18,887.71 | 11,624,524 | 13,522,005 |
| 57 Santa Rosa | 1,254.60 | 1,361,241 | 12,226.10 | 7,524,607 | 8,885,848 |
| 58 Sarasota | 1,132.81 | 1,229,099 | 13,797.50 | 8,491,732 | 9,720,831 |
| 59 Seminole | 434.01 | 470,901 | 23,128.71 | 14,234,666 | 14,705,567 |
| 60 Sumter | 221.09 | 239,883 | 2,184.72 | 1,344,595 | 1,584,478 |
| 61 Suwannee | 123.32 | 133,802 | 2,015.23 | 1,240,282 | 1,374,084 |
| 62 Taylor | 70.65 | 76,655 | 1,101.88 | 678,157 | 754,812 |
| 63 Union | 24.28 | 26,344 | 938.33 | 577,499 | 603,843 |
| 64 Volusia | 1,330.60 | 1,443,701 | 21,018.80 | 12,936,112 | 14,379,813 |
| 65 Wakulla | 156.10 | 169,369 | 2,978.21 | 1,832,952 | 2,002,321 |
| 66 Walton | 376.77 | 408,795 | 5,189.71 | 3,194,030 | 3,602,825 |
| 67 Washington | 92.04 | 99,863 | 1,426.88 | 878,180 | 978,043 |

STATEWIDE TOTAL 68,204.84 74,002,255 784,419.33 482,774,303 556,776,558

2024-2025 FEFP - SPB 2500, JANUARY 26, 2024

Federally Connected Student Supplement

| | | Student Allocation | Exempt Property Allocation | Total Allocation |
|----------|--------------|-----------------------|----------------------------------|---------------------|
| District | | -1- | -2- | -3- |
| 1 | Alachua | 0 | 0 | 0 |
| 2 | Baker | 0 | 0 | 0 |
| 3 | Bay | 377,988 | 828,583 | 1,206,571 |
| 4 | Bradford | 0 | 0 | 0 |
| 5 | Brevard | 522,170 | 2,789,793 | 3,311,963 |
| 6 | Broward | 0 | 0 | 0 |
| 7 | Calhoun | 0 | 0 | 0 |
| 8 | Charlotte | 0 | 0 | 0 |
| 9 | Citrus | 0 | 0 | 0 |
| 10 | Clay | 453,831 | 0 | 453,831 |
| 11 | Collier | 0 | 0 | 0 |
| 12 | Columbia | 0 | 0 | 0 |
| 13 | Dade | 274,101 | 0 | 274,101 |
| 14 | De Soto | 0 | 0 | 0 |
| 15 | Dixie | 0 | 0 | 0 |
| 16 | Duval | 661,748 | 407,669 | 1,069,417 |
| 17 | Escambia | 389,969 | 1,278,925 | 1,668,894 |
| 18 | Flagler | 0 | 0 | 0 |
| 19 | Franklin | 0 | 0 | 0 |
| 20 | Gadsden | 0 | 0 | 0 |
| 21 | Gilchrist | 0 | 0 | 0 |
| 22 | Glades | 118,482 | 371,625 | 490,107 |
| 23 | Gulf | 0 | 0 | 0 |
| 24 | Hamilton | 0 | 0 | 0 |
| 25 | Hardee | 0 | 0 | 0 |
| 26 | Hendry | 0 | 0 | 0 |
| 27 | Hernando | 0 | 0 | 0 |
| 28 | Highlands | 0 | 0 | 0 |
| 29 | Hillsborough | 1,174,034 | 375,442 | 1,549,476 |
| 30 | Holmes | 0 | 0 | 0 |
| 31 | Indian River | 0 | 0 | 0 |
| 32 | Jackson | 0 | 0 | 0 |
| 33 | Jefferson | 0 | 0 | 0 |
| 34 | Lafayette | 0 | 0 | 0 |
| 35 | Lake | 0 | 0 | 0 |
| 36 | Lee | 147,984 | 0 | 147,984 |
| 37 | Leon | 0 | 0 | 0 |
| 38 | Levy | 0 | 0 | 0 |
| 39 | Liberty | 0 | 0 | 0 |
| 40 | Madison | 0 | 0 | 0 |
| 41 | Manatee | 0 | 0 | 0 |
| 42 | Marion | 0 | 0 | 0 |
| 43 | Martin | 0 | 0 | 0 |
| 44 | Monroe | 79,791 | 915,189 | 994,980 |
| 45 | Nassau | 0 | 0 | 0 |
| 46 | Okaloosa | 1,639,527 | 1,574,308 | 3,213,835 |
| 47 | Okeechobee | 0 | 0 | 0 |
| 48 | Orange | 0 | 0 | 0 |
| 49 | Osceola | 0 | 0 | 0 |
| 50 | Palm Beach | 22,755 | 0 | 22,755 |
| 51 | Pasco | 0 | 0 | 0 |
| 52 | Pinellas | 0 | 0 | 0 |
| 53 | Polk | 0 | 0 | 0 |
| 54 | Putnam | 0 | 0 | 0 |
| 55 | St. Johns | 0 | 0 | 0 |
| 56 | St. Lucie | 0 | 0 | 0 |
| 57 | Santa Rosa | 591,774 | 901,045 | 1,492,819 |
| 58 | Sarasota | 0 | 0 | 0 |
| 59 | Seminole | 0 | 0 | 0 |
| 60 | Sumter | 0 | 0 | 0 |
| 61 | Suwannee | 0 | 0 | 0 |
| 62 | Taylor | 0 | 0 | 0 |
| 63 | Union | 0 | 0 | 0 |
| 64 | Volusia | 0 | 0 | 0 |
| 65 | Wakulla | 0 | 0 | 0 |
| 66 | Walton | 0 | 0 | 0 |
| 67 | Washington | 0 | 0 | 0 |

STATEWIDE TOTAL 6,454,154 9,442,579 15,896,733

2024-2025 FEFP - SPB 2500, JANUARY 26, 2024

Class Size Reduction Allocation Summary

| | | PreK-3 Class Size Reduction Allocation | Grades 4-8 Class Size Reduction Allocation | Grades 9-12 Class Size Reduction Allocation | Class Size Reduction Allocation | Prorated Class Size Reduction Allocation |
|----------|-----------------------|---|---|--|---------------------------------------|---|
| District | | -1- | -2- | -3- | -4- | -5- |
| 1 | Alachua | 9,353,954 | 10,037,063 | 7,448,082 | 26,839,099 | 26,839,099 |
| 2 | Baker | 1,668,164 | 1,654,052 | 1,247,879 | 4,570,095 | 4,570,095 |
| 3 | Bay | 9,821,331 | 10,613,662 | 7,933,204 | 28,368,197 | 28,368,197 |
| 4 | Bradford | 1,097,090 | 992,012 | 647,711 | 2,736,813 | 2,736,813 |
| 5 | Brevard | 24,907,450 | 25,579,913 | 20,417,556 | 70,904,919 | 70,904,919 |
| 6 | Broward | 84,791,031 | 87,419,183 | 72,783,094 | 244,993,308 | 244,993,308 |
| 7 | Calhoun | 679,340 | 664,076 | 570,780 | 1,914,196 | 1,914,196 |
| 8 | Charlotte | 5,203,940 | 5,813,247 | 5,120,761 | 16,137,948 | 16,137,948 |
| 9 | Citrus | 5,124,828 | 5,592,027 | 4,304,432 | 15,021,287 | 15,021,287 |
| 10 | Clay | 12,983,919 | 13,752,556 | 10,788,117 | 37,524,592 | 37,524,592 |
| 11 | Collier | 17,347,643 | 18,272,478 | 14,641,605 | 50,261,726 | 50,261,726 |
| 12 | Columbia | 3,622,713 | 3,219,573 | 2,323,440 | 9,165,726 | 9,165,726 |
| 13 | Dade | 108,979,455 | 122,490,010 | 99,661,650 | 331,131,115 | 331,131,115 |
| 14 | De Soto | 1,499,755 | 1,423,364 | 1,136,350 | 4,059,469 | 4,059,469 |
| 15 | Dixie | 754,541 | 679,807 | 438,727 | 1,873,075 | 1,873,075 |
| 16 | Duval | 47,708,906 | 45,840,419 | 32,150,551 | 125,699,876 | 125,699,876 |
| 17 | Escambia | 13,065,393 | 12,090,861 | 9,868,056 | 35,024,310 | 35,024,310 |
| 18 | Flagler | 4,165,728 | 4,883,531 | 4,120,800 | 13,170,059 | 13,170,059 |
| 19 | Franklin | 427,820 | 389,985 | 231,138 | 1,048,943 | 1,048,943 |
| 20 | Gadsden | 1,645,140 | 1,380,343 | 1,092,760 | 4,118,243 | 4,118,243 |
| 21 | Gilchrist | 1,219,805 | 1,033,751 | 662,896 | 2,916,452 | 2,916,452 |
| 22 | Glades | 699,547 | 734,560 | 275,748 | 1,709,855 | 1,709,855 |
| 23 | Gulf | 607,099 | 726,254 | 487,637 | 1,820,990 | 1,820,990 |
| 24 | Hamilton | 543,691 | 572,701 | 363,036 | 1,479,428 | 1,479,428 |
| 25 | Hardee | 1,513,432 | 1,608,642 | 1,249,910 | 4,371,984 | 4,371,984 |
| 26 | Hendry | 2,616,452 | 2,523,490 | 2,113,473 | 7,253,415 | 7,253,415 |
| 27 | Hernando | 8,265,087 | 8,351,277 | 6,455,263 | 23,071,627 | 23,071,627 |
| 28 | Highlands | 3,946,435 | 4,054,278 | 3,319,748 | 11,320,461 | 11,320,461 |
| 29 | Hillsborough | 75,614,539 | 79,327,175 | 60,209,115 | 215,150,829 | 215,150,829 |
| 30 | Holmes | 990,709 | 1,073,573 | 754,439 | 2,818,721 | 2,818,721 |
| 31 | Indian River | 5,792,832 | 5,793,654 | 4,667,458 | 16,253,944 | 16,253,944 |
| 32 | Jackson | 2,194,371 | 2,037,849 | 1,315,062 | 5,547,282 | 5,547,282 |
| 33 | Jefferson | 251,234 | 258,997 | 168,437 | 678,668 | 678,668 |
| 34 | Lafayette | 383,628 | 372,673 | 319,802 | 1,076,103 | 1,076,103 |
| 35 | Lake | 16,347,012 | 16,776,609 | 13,060,279 | 46,183,900 | 46,183,900 |
| 36 | Lee | 34,438,926 | 36,761,479 | 29,541,226 | 100,741,631 | 100,741,631 |
| 37 | Leon | 11,200,865 | 10,949,377 | 8,160,890 | 30,311,132 | 30,311,132 |
| 38 | Levy | 2,013,255 | 1,940,303 | 1,264,157 | 5,217,715 | 5,217,715 |
| 39 | Liberty | 450,882 | 439,122 | 314,728 | 1,204,732 | 1,204,732 |
| 40 | Madison | 729,024 | 756,470 | 608,057 | 2,093,551 | 2,093,551 |
| 41 | Manatee | 17,730,449 | 18,624,391 | 14,091,895 | 50,446,735 | 50,446,735 |
| 42 | Marion | 15,966,154 | 16,284,289 | 12,342,752 | 44,593,195 | 44,593,195 |
| 43 | Martin | 5,711,706 | 6,740,779 | 5,430,417 | 17,882,902 | 17,882,902 |
| 44 | Monroe | 3,015,916 | 3,239,459 | 2,454,157 | 8,709,532 | 8,709,532 |
| 45 | Nassau | 4,355,591 | 4,629,841 | 3,511,541 | 12,496,973 | 12,496,973 |
| 46 | Okaloosa | 11,025,488 | 11,397,904 | 8,031,989 | 30,455,381 | 30,455,381 |
| 47 | Okeechobee | 2,099,887 | 2,174,972 | 1,624,661 | 5,899,520 | 5,899,520 |
| 48 | Orange | 72,124,204 | 75,792,896 | 57,307,764 | 205,224,864 | 205,224,864 |
| 49 | Osceola | 23,135,445 | 26,508,311 | 21,199,925 | 70,843,681 | 70,843,681 |
| 50 | Palm Beach | 65,042,385 | 70,114,114 | 56,715,891 | 191,872,390 | 191,872,390 |
| 51 | Pasco | 29,105,510 | 31,495,341 | 22,503,408 | 83,104,259 | 83,104,259 |
| 52 | Pinellas | 28,998,107 | 29,955,978 | 25,088,316 | 84,042,401 | 84,042,401 |
| 53 | Polk | 40,768,031 | 40,508,295 | 33,006,540 | 114,282,866 | 114,282,866 |
| 54 | Putnam | 3,573,543 | 3,482,777 | 2,321,782 | 9,378,102 | 9,378,102 |
| 55 | St. Johns | 16,360,137 | 19,234,987 | 14,658,312 | 50,253,436 | 50,253,436 |
| 56 | St. Lucie | 15,391,406 | 17,021,384 | 13,614,662 | 46,027,452 | 46,027,452 |
| 57 | Santa Rosa | 9,855,852 | 10,860,872 | 8,632,029 | 29,348,753 | 29,348,753 |
| 58 | Sarasota | 15,269,018 | 17,176,939 | 13,203,564 | 45,649,521 | 45,649,521 |
| 59 | Seminole | 19,975,740 | 22,409,331 | 18,356,063 | 60,741,134 | 60,741,134 |
| 60 | Sumter | 3,498,485 | 3,548,299 | 2,447,622 | 9,494,406 | 9,494,406 |
| 61 | Suwannee | 1,994,200 | 2,023,163 | 1,464,259 | 5,481,622 | 5,481,622 |
| 62 | Taylor | 1,028,390 | 860,487 | 574,470 | 2,463,347 | 2,463,347 |
| 63 | Union | 802,740 | 881,243 | 477,598 | 2,161,581 | 2,161,581 |
| 64 | Volusia | 20,457,546 | 21,734,104 | 17,741,930 | 59,933,580 | 59,933,580 |
| 65 | Wakulla | 1,986,938 | 1,796,237 | 1,275,162 | 5,058,337 | 5,058,337 |
| 66 | Walton | 4,119,357 | 4,126,179 | 3,127,007 | 11,372,543 | 11,372,543 |
| 67 | Washington | 1,227,400 | 1,130,770 | 749,000 | 3,107,170 | 3,107,170 |
| 69 | FAMU Lab School | 173,883 | 201,581 | 153,670 | 529,134 | 529,134 |
| 70 | FAU Lab - PB | 278,141 | 364,995 | 641,696 | 1,284,832 | 1,284,832 |
| 72 | FSU Lab - Broward | 493,412 | 231,549 | 0 | 724,961 | 724,961 |
| 73 | FSU Lab - Leon | 480,616 | 675,954 | 584,927 | 1,741,497 | 1,741,497 |
| 74 | UF Lab School | 252,500 | 523,782 | 455,926 | 1,232,208 | 1,232,208 |
| 75 | Virtual School | 0 | 0 | 0 | 0 | 0 |
| 76 | FSU Lab - Bay | 0 | 0 | 222,730 | 222,730 | 222,730 |
| 77 | TCC - Leon | 0 | 0 | 268,651 | 268,651 | 268,651 |
| | Traditional Districts | 959,286,591 | 1,012,633,738 | 794,190,770 | 2,766,111,099 | 2,766,111,099 |
| | Special Districts | 1,678,552 | 1,997,861 | 2,327,600 | 6,004,013 | 6,004,013 |
| | STATEWIDE TOTAL | 960,965,143 | 1,014,631,599 | 796,518,370 | 2,772,115,112 | 2,772,115,112 |

2024-2025 FEFP - SPB 2500, JANUARY 26, 2024

PreK to 3 Class Size Reduction Allocation

| | | 2024-2025 PreK-3 Unweighted Public FTE | 2024-2025 PreK-3 Weighted Public FTE | \$951.79 X WFTE | Comparable Wage Factor | PreK to 3 Class Size Reduction Allocation |
|----------|-----------------------|---|---|-----------------------|------------------------------|--|
| District | | -1- | -2- | -3- | -4- | -5- |
| 1 | Alachua | 8,713.90 | 9,827.75 | 9,353,954 | | 9,353,954 |
| 2 | Baker | 1,557.74 | 1,752.66 | 1,668,164 | | 1,668,164 |
| 3 | Bay | 8,520.86 | 10,318.80 | 9,821,331 | | 9,821,331 |
| 4 | Bradford | 1,012.10 | 1,152.66 | 1,097,090 | | 1,097,090 |
| 5 | Brevard | 22,832.80 | 26,169.06 | 24,907,450 | | 24,907,450 |
| 6 | Broward | 74,335.40 | 87,065.93 | 82,868,482 | 1.0232 | 84,791,031 |
| 7 | Calhoun | 615.00 | 713.75 | 679,340 | | 679,340 |
| 8 | Charlotte | 4,715.95 | 5,467.53 | 5,203,940 | | 5,203,940 |
| 9 | Citrus | 4,779.54 | 5,384.41 | 5,124,828 | | 5,124,828 |
| 10 | Clay | 11,805.96 | 13,641.58 | 12,983,919 | | 12,983,919 |
| 11 | Collier | 14,609.65 | 17,348.50 | 16,512,129 | 1.0506 | 17,347,643 |
| 12 | Columbia | 3,308.71 | 3,806.21 | 3,622,713 | | 3,622,713 |
| 13 | Dade | 96,830.11 | 112,441.79 | 107,020,971 | 1.0183 | 108,979,455 |
| 14 | De Soto | 1,397.52 | 1,575.72 | 1,499,755 | | 1,499,755 |
| 15 | Dixie | 699.22 | 792.76 | 754,541 | | 754,541 |
| 16 | Duval | 43,328.48 | 49,767.13 | 47,367,857 | 1.0072 | 47,708,906 |
| 17 | Escambia | 12,092.03 | 13,727.18 | 13,065,393 | | 13,065,393 |
| 18 | Flagler | 3,795.62 | 4,376.73 | 4,165,728 | | 4,165,728 |
| 19 | Franklin | 379.57 | 449.49 | 427,820 | | 427,820 |
| 20 | Gadsden | 1,522.15 | 1,728.47 | 1,645,140 | | 1,645,140 |
| 21 | Gilchrist | 1,026.00 | 1,281.59 | 1,219,805 | | 1,219,805 |
| 22 | Glades | 642.84 | 734.98 | 699,547 | | 699,547 |
| 23 | Gulf | 538.34 | 637.85 | 607,099 | | 607,099 |
| 24 | Hamilton | 506.90 | 571.23 | 543,691 | | 543,691 |
| 25 | Hardee | 1,400.02 | 1,590.09 | 1,513,432 | | 1,513,432 |
| 26 | Hendry | 2,382.59 | 2,748.98 | 2,616,452 | | 2,616,452 |
| 27 | Hernando | 7,485.80 | 8,683.73 | 8,265,087 | | 8,265,087 |
| 28 | Highlands | 3,678.64 | 4,146.33 | 3,946,435 | | 3,946,435 |
| 29 | Hillsborough | 67,551.94 | 78,673.56 | 74,880,708 | 1.0098 | 75,614,539 |
| 30 | Holmes | 925.90 | 1,040.89 | 990,709 | | 990,709 |
| 31 | Indian River | 5,144.05 | 6,086.25 | 5,792,832 | | 5,792,832 |
| 32 | Jackson | 2,019.22 | 2,305.52 | 2,194,371 | | 2,194,371 |
| 33 | Jefferson | 233.22 | 263.96 | 251,234 | | 251,234 |
| 34 | Lafayette | 359.46 | 403.06 | 383,628 | | 383,628 |
| 35 | Lake | 15,183.38 | 17,175.02 | 16,347,012 | | 16,347,012 |
| 36 | Lee | 30,087.18 | 35,750.74 | 34,027,197 | 1.0121 | 34,438,926 |
| 37 | Leon | 10,444.07 | 11,768.21 | 11,200,865 | | 11,200,865 |
| 38 | Levy | 1,871.53 | 2,115.23 | 2,013,255 | | 2,013,255 |
| 39 | Liberty | 404.77 | 473.72 | 450,882 | | 450,882 |
| 40 | Madison | 684.76 | 765.95 | 729,024 | | 729,024 |
| 41 | Manatee | 16,395.39 | 18,628.53 | 17,730,449 | | 17,730,449 |
| 42 | Marion | 14,509.21 | 16,774.87 | 15,966,154 | | 15,966,154 |
| 43 | Martin | 5,048.63 | 5,928.10 | 5,642,306 | 1.0123 | 5,711,706 |
| 44 | Monroe | 2,600.94 | 3,028.46 | 2,882,458 | 1.0463 | 3,015,916 |
| 45 | Nassau | 4,020.82 | 4,576.21 | 4,355,591 | | 4,355,591 |
| 46 | Okaloosa | 10,158.55 | 11,583.95 | 11,025,488 | | 11,025,488 |
| 47 | Okeechobee | 1,951.92 | 2,206.25 | 2,099,887 | | 2,099,887 |
| 48 | Orange | 60,812.51 | 75,071.76 | 71,452,550 | 1.0094 | 72,124,204 |
| 49 | Osceola | 20,693.48 | 24,307.30 | 23,135,445 | | 23,135,445 |
| 50 | Palm Beach | 56,614.18 | 65,444.27 | 62,289,202 | 1.0442 | 65,042,385 |
| 51 | Pasco | 26,064.03 | 30,579.76 | 29,105,510 | | 29,105,510 |
| 52 | Pinellas | 25,982.58 | 30,375.79 | 28,911,373 | 1.0030 | 28,998,107 |
| 53 | Polk | 36,867.44 | 42,833.01 | 40,768,031 | | 40,768,031 |
| 54 | Putnam | 3,318.93 | 3,754.55 | 3,573,543 | | 3,573,543 |
| 55 | St. Johns | 14,884.41 | 17,188.81 | 16,360,137 | | 16,360,137 |
| 56 | St. Lucie | 14,289.49 | 16,171.01 | 15,391,406 | | 15,391,406 |
| 57 | Santa Rosa | 8,592.76 | 10,355.07 | 9,855,852 | | 9,855,852 |
| 58 | Sarasota | 13,327.87 | 15,782.02 | 15,021,169 | 1.0165 | 15,269,018 |
| 59 | Seminole | 18,505.67 | 20,987.55 | 19,975,740 | | 19,975,740 |
| 60 | Sumter | 3,190.83 | 3,675.69 | 3,498,485 | | 3,498,485 |
| 61 | Suwannee | 1,864.99 | 2,095.21 | 1,994,200 | | 1,994,200 |
| 62 | Taylor | 959.96 | 1,080.48 | 1,028,390 | | 1,028,390 |
| 63 | Union | 751.62 | 843.40 | 802,740 | | 802,740 |
| 64 | Volusia | 18,718.59 | 21,493.76 | 20,457,546 | | 20,457,546 |
| 65 | Wakulla | 1,811.41 | 2,087.58 | 1,986,938 | | 1,986,938 |
| 66 | Walton | 3,837.18 | 4,328.01 | 4,119,357 | | 4,119,357 |
| 67 | Washington | 1,075.71 | 1,289.57 | 1,227,400 | | 1,227,400 |
| 69 | FAMU Lab School | 163.41 | 182.69 | 173,883 | | 173,883 |
| 70 | FAU Lab - PB | 250.17 | 279.86 | 266,368 | 1.0442 | 278,141 |
| 72 | FSU Lab - Broward | 450.59 | 506.65 | 482,224 | 1.0232 | 493,412 |
| 73 | FSU Lab - Leon | 451.10 | 504.96 | 480,616 | | 480,616 |
| 74 | UF Lab School | 237.29 | 265.29 | 252,500 | | 252,500 |
| 75 | Virtual School | 0.00 | 0.00 | 0 | | 0 |
| 76 | FSU Lab - Bay | 0.00 | 0.00 | 0 | | 0 |
| 77 | TCC - Leon | 0.00 | 0.00 | 0 | | 0 |
| | Traditional Districts | 856,272.02 | 997,195.97 | 949,121,157 | | 959,286,591 |
| | Special Districts | 1,552.56 | 1,739.45 | 1,655,591 | | 1,678,552 |
| | STATEWIDE TOTAL | 857,824.58 | 998,935.42 | 950,776,748 | | 960,965,143 |

2024-2025 FEFP - SPB 2500, JANUARY 26, 2024

Grades 4 to 8 Class Size Reduction Allocation

| | | 2024-2025 Grades 4-8 Unweighted Public FTE | 2024-2025 Grades 4-8 Weighted Public FTE | \$908.76 X WFTE | Comparable Wage Factor | Grades 4 to 8 Class Size Reduction Allocation |
|----------|-----------------------|---|---|-----------------------|------------------------------|--|
| District | | -1- | -2- | -3- | -4- | -5- |
| 1 | Alachua | 10,926.13 | 11,044.79 | 10,037,063 | | 10,037,063 |
| 2 | Baker | 1,812.91 | 1,820.12 | 1,654,052 | | 1,654,052 |
| 3 | Bay | 10,803.15 | 11,679.28 | 10,613,662 | | 10,613,662 |
| 4 | Bradford | 1,070.73 | 1,091.61 | 992,012 | | 992,012 |
| 5 | Brevard | 27,442.66 | 28,148.15 | 25,579,913 | | 25,579,913 |
| 6 | Broward | 90,937.78 | 94,014.97 | 85,437,044 | 1.0232 | 87,419,183 |
| 7 | Calhoun | 699.19 | 730.75 | 664,076 | | 664,076 |
| 8 | Charlotte | 6,162.93 | 6,396.90 | 5,813,247 | | 5,813,247 |
| 9 | Citrus | 6,020.81 | 6,153.47 | 5,592,027 | | 5,592,027 |
| 10 | Clay | 14,739.88 | 15,133.32 | 13,752,556 | | 13,752,556 |
| 11 | Collier | 18,245.25 | 19,138.63 | 17,392,421 | 1.0506 | 18,272,478 |
| 12 | Columbia | 3,515.25 | 3,542.82 | 3,219,573 | | 3,219,573 |
| 13 | Dade | 126,877.69 | 132,365.78 | 120,288,726 | 1.0183 | 122,490,010 |
| 14 | De Soto | 1,549.41 | 1,566.27 | 1,423,364 | | 1,423,364 |
| 15 | Dixie | 742.17 | 748.06 | 679,807 | | 679,807 |
| 16 | Duval | 48,642.57 | 50,082.23 | 45,512,727 | 1.0072 | 45,840,419 |
| 17 | Escambia | 13,022.71 | 13,304.79 | 12,090,861 | | 12,090,861 |
| 18 | Flagler | 5,167.37 | 5,373.84 | 4,883,531 | | 4,883,531 |
| 19 | Franklin | 421.94 | 429.14 | 389,985 | | 389,985 |
| 20 | Gadsden | 1,489.38 | 1,518.93 | 1,380,343 | | 1,380,343 |
| 21 | Gilchrist | 1,095.05 | 1,137.54 | 1,033,751 | | 1,033,751 |
| 22 | Glades | 803.80 | 808.31 | 734,560 | | 734,560 |
| 23 | Gulf | 744.96 | 799.17 | 726,254 | | 726,254 |
| 24 | Hamilton | 617.38 | 630.20 | 572,701 | | 572,701 |
| 25 | Hardee | 1,753.42 | 1,770.15 | 1,608,642 | | 1,608,642 |
| 26 | Hendry | 2,710.11 | 2,776.85 | 2,523,490 | | 2,523,490 |
| 27 | Hernando | 9,011.66 | 9,189.75 | 8,351,277 | | 8,351,277 |
| 28 | Highlands | 4,364.15 | 4,461.33 | 4,054,278 | | 4,054,278 |
| 29 | Hillsborough | 83,196.30 | 86,444.51 | 78,557,313 | 1.0098 | 79,327,175 |
| 30 | Holmes | 1,173.63 | 1,181.36 | 1,073,573 | | 1,073,573 |
| 31 | Indian River | 6,228.96 | 6,375.34 | 5,793,654 | | 5,793,654 |
| 32 | Jackson | 2,150.36 | 2,242.45 | 2,037,849 | | 2,037,849 |
| 33 | Jefferson | 281.49 | 285.00 | 258,997 | | 258,997 |
| 34 | Lafayette | 409.35 | 410.09 | 372,673 | | 372,673 |
| 35 | Lake | 18,075.76 | 18,460.99 | 16,776,609 | | 16,776,609 |
| 36 | Lee | 38,122.69 | 39,968.73 | 36,321,983 | 1.0121 | 36,761,479 |
| 37 | Leon | 11,889.39 | 12,048.70 | 10,949,377 | | 10,949,377 |
| 38 | Levy | 2,117.98 | 2,135.11 | 1,940,303 | | 1,940,303 |
| 39 | Liberty | 459.78 | 483.21 | 439,122 | | 439,122 |
| 40 | Madison | 824.41 | 832.42 | 756,470 | | 756,470 |
| 41 | Manatee | 19,915.82 | 20,494.29 | 18,624,391 | | 18,624,391 |
| 42 | Marion | 17,165.90 | 17,919.24 | 16,284,289 | | 16,284,289 |
| 43 | Martin | 6,911.56 | 7,327.43 | 6,658,875 | 1.0123 | 6,740,779 |
| 44 | Monroe | 3,272.50 | 3,406.96 | 3,096,109 | 1.0463 | 3,239,459 |
| 45 | Nassau | 4,974.00 | 5,094.68 | 4,629,841 | | 4,629,841 |
| 46 | Okaloosa | 12,165.60 | 12,542.26 | 11,397,904 | | 11,397,904 |
| 47 | Okeechobee | 2,369.86 | 2,393.34 | 2,174,972 | | 2,174,972 |
| 48 | Orange | 78,013.38 | 82,625.86 | 75,087,077 | 1.0094 | 75,792,896 |
| 49 | Osceola | 27,962.38 | 29,169.76 | 26,508,311 | | 26,508,311 |
| 50 | Palm Beach | 71,103.40 | 73,887.77 | 67,146,250 | 1.0442 | 70,114,114 |
| 51 | Pasco | 33,351.83 | 34,657.49 | 31,495,341 | | 31,495,341 |
| 52 | Pinellas | 31,765.72 | 32,864.98 | 29,866,379 | 1.0030 | 29,955,978 |
| 53 | Polk | 43,065.78 | 44,575.35 | 40,508,295 | | 40,508,295 |
| 54 | Putnam | 3,791.68 | 3,832.45 | 3,482,777 | | 3,482,777 |
| 55 | St. Johns | 20,714.96 | 21,166.19 | 19,234,987 | | 19,234,987 |
| 56 | St. Lucie | 18,407.38 | 18,730.34 | 17,021,384 | | 17,021,384 |
| 57 | Santa Rosa | 11,498.49 | 11,951.31 | 10,860,872 | | 10,860,872 |
| 58 | Sarasota | 17,660.87 | 18,594.70 | 16,898,120 | 1.0165 | 17,176,939 |
| 59 | Seminole | 24,243.08 | 24,659.24 | 22,409,331 | | 22,409,331 |
| 60 | Sumter | 3,846.32 | 3,904.55 | 3,548,299 | | 3,548,299 |
| 61 | Suwannee | 2,217.72 | 2,226.29 | 2,023,163 | | 2,023,163 |
| 62 | Taylor | 928.16 | 946.88 | 860,487 | | 860,487 |
| 63 | Union | 959.19 | 969.72 | 881,243 | | 881,243 |
| 64 | Volusia | 23,284.35 | 23,916.22 | 21,734,104 | | 21,734,104 |
| 65 | Wakulla | 1,936.33 | 1,976.58 | 1,796,237 | | 1,796,237 |
| 66 | Walton | 4,485.13 | 4,540.45 | 4,126,179 | | 4,126,179 |
| 67 | Washington | 1,176.11 | 1,244.30 | 1,130,770 | | 1,130,770 |
| 69 | FAMU Lab School | 221.82 | 221.82 | 201,581 | | 201,581 |
| 70 | FAU Lab - PB | 384.64 | 384.64 | 349,545 | 1.0442 | 364,995 |
| 72 | FSU Lab - Broward | 248.56 | 249.02 | 226,299 | 1.0232 | 231,549 |
| 73 | FSU Lab - Leon | 743.56 | 743.82 | 675,954 | | 675,954 |
| 74 | UF Lab School | 576.37 | 576.37 | 523,782 | | 523,782 |
| 75 | Virtual School | 0.00 | 0.00 | 0 | | 0 |
| 76 | FSU Lab - Bay | 0.00 | 0.00 | 0 | | 0 |
| 77 | TCC - Leon | 0.00 | 0.00 | 0 | | 0 |
| | Traditional Districts | 1,063,508.04 | 1,102,343.69 | 1,001,765,853 | | 1,012,633,738 |
| | Special Districts | 2,174.95 | 2,175.67 | 1,977,161 | | 1,997,861 |
| | STATEWIDE TOTAL | 1,065,682.99 | 1,104,519.36 | 1,003,743,014 | | 1,014,631,599 |

2024-2025 FEFP - SPB 2500, JANUARY 26, 2024

Grades 9 to 12 Class Size Reduction Allocation

| | | 2024-2025 Grades 9-12 Unweighted Public FTE | 2024-2025 Grades 9-12 Weighted Public FTE | \$910.96 X WFTE | Comparable Wage Factor | Grades 9-12 Class Size Reduction Allocation |
|----------|-----------------------|--|--|-----------------------|------------------------------|--|
| District | | -1- | -2- | -3- | -4- | -5- |
| 1 | Alachua | 8,191.22 | 8,176.08 | 7,448,082 | | 7,448,082 |
| 2 | Baker | 1,359.64 | 1,369.85 | 1,247,879 | | 1,247,879 |
| 3 | Bay | 8,125.53 | 8,708.62 | 7,933,204 | | 7,933,204 |
| 4 | Bradford | 713.49 | 711.02 | 647,711 | | 647,711 |
| 5 | Brevard | 22,177.23 | 22,413.23 | 20,417,556 | | 20,417,556 |
| 6 | Broward | 76,484.51 | 78,085.55 | 71,132,813 | 1.0232 | 72,783,094 |
| 7 | Calhoun | 607.95 | 626.57 | 570,780 | | 570,780 |
| 8 | Charlotte | 5,538.41 | 5,621.28 | 5,120,761 | | 5,120,761 |
| 9 | Citrus | 4,603.81 | 4,725.16 | 4,304,432 | | 4,304,432 |
| 10 | Clay | 11,647.86 | 11,842.58 | 10,788,117 | | 10,788,117 |
| 11 | Collier | 14,902.67 | 15,298.61 | 13,936,422 | 1.0506 | 14,641,605 |
| 12 | Columbia | 2,506.00 | 2,550.54 | 2,323,440 | | 2,323,440 |
| 13 | Dade | 105,033.93 | 107,436.79 | 97,870,618 | 1.0183 | 99,661,650 |
| 14 | De Soto | 1,248.72 | 1,247.42 | 1,136,350 | | 1,136,350 |
| 15 | Dixie | 479.62 | 481.61 | 438,727 | | 438,727 |
| 16 | Duval | 33,952.44 | 35,040.75 | 31,920,722 | 1.0072 | 32,150,551 |
| 17 | Escambia | 10,609.11 | 10,832.59 | 9,868,056 | | 9,868,056 |
| 18 | Flagler | 4,385.48 | 4,523.58 | 4,120,800 | | 4,120,800 |
| 19 | Franklin | 252.80 | 253.73 | 231,138 | | 231,138 |
| 20 | Gadsden | 1,164.26 | 1,199.57 | 1,092,760 | | 1,092,760 |
| 21 | Gilchrist | 712.57 | 727.69 | 662,896 | | 662,896 |
| 22 | Glades | 305.58 | 302.70 | 275,748 | | 275,748 |
| 23 | Gulf | 523.00 | 535.30 | 487,637 | | 487,637 |
| 24 | Hamilton | 398.27 | 398.52 | 363,036 | | 363,036 |
| 25 | Hardee | 1,353.87 | 1,372.08 | 1,249,910 | | 1,249,910 |
| 26 | Hendry | 2,259.65 | 2,320.05 | 2,113,473 | | 2,113,473 |
| 27 | Hernando | 7,019.81 | 7,086.22 | 6,455,263 | | 6,455,263 |
| 28 | Highlands | 3,600.97 | 3,644.23 | 3,319,748 | | 3,319,748 |
| 29 | Hillsborough | 63,700.68 | 65,452.70 | 59,624,792 | 1.0098 | 60,209,115 |
| 30 | Holmes | 836.82 | 828.18 | 754,439 | | 754,439 |
| 31 | Indian River | 5,047.97 | 5,123.67 | 4,667,458 | | 4,667,458 |
| 32 | Jackson | 1,402.02 | 1,443.60 | 1,315,062 | | 1,315,062 |
| 33 | Jefferson | 183.46 | 184.90 | 168,437 | | 168,437 |
| 34 | Lafayette | 339.55 | 351.06 | 319,802 | | 319,802 |
| 35 | Lake | 14,098.62 | 14,336.83 | 13,060,279 | | 13,060,279 |
| 36 | Lee | 31,278.97 | 32,040.98 | 29,188,051 | 1.0121 | 29,541,226 |
| 37 | Leon | 8,887.31 | 8,958.56 | 8,160,890 | | 8,160,890 |
| 38 | Levy | 1,387.79 | 1,387.72 | 1,264,157 | | 1,264,157 |
| 39 | Liberty | 338.00 | 345.49 | 314,728 | | 314,728 |
| 40 | Madison | 663.13 | 667.49 | 608,057 | | 608,057 |
| 41 | Manatee | 15,172.09 | 15,469.28 | 14,091,895 | | 14,091,895 |
| 42 | Marion | 13,103.45 | 13,549.17 | 12,342,752 | | 12,342,752 |
| 43 | Martin | 5,795.41 | 5,888.77 | 5,364,434 | 1.0123 | 5,430,417 |
| 44 | Monroe | 2,537.39 | 2,574.82 | 2,345,558 | 1.0463 | 2,454,157 |
| 45 | Nassau | 3,792.16 | 3,854.77 | 3,511,541 | | 3,511,541 |
| 46 | Okaloosa | 8,585.77 | 8,817.06 | 8,031,989 | | 8,031,989 |
| 47 | Okeechobee | 1,794.08 | 1,783.46 | 1,624,661 | | 1,624,661 |
| 48 | Orange | 60,759.91 | 62,323.36 | 56,774,088 | 1.0094 | 57,307,764 |
| 49 | Osceola | 22,930.84 | 23,272.07 | 21,199,925 | | 21,199,925 |
| 50 | Palm Beach | 58,272.04 | 59,624.09 | 54,315,161 | 1.0442 | 56,715,891 |
| 51 | Pasco | 24,131.10 | 24,702.96 | 22,503,408 | | 22,503,408 |
| 52 | Pinellas | 26,711.41 | 27,458.15 | 25,013,276 | 1.0030 | 25,088,316 |
| 53 | Polk | 35,140.64 | 36,232.70 | 33,006,540 | | 33,006,540 |
| 54 | Putnam | 2,546.23 | 2,548.72 | 2,321,782 | | 2,321,782 |
| 55 | St. Johns | 15,816.24 | 16,091.06 | 14,658,312 | | 14,658,312 |
| 56 | St. Lucie | 14,976.43 | 14,945.40 | 13,614,662 | | 13,614,662 |
| 57 | Santa Rosa | 9,249.89 | 9,475.75 | 8,632,029 | | 8,632,029 |
| 58 | Sarasota | 13,861.24 | 14,258.85 | 12,989,242 | 1.0165 | 13,203,564 |
| 59 | Seminole | 20,103.04 | 20,150.24 | 18,356,063 | | 18,356,063 |
| 60 | Sumter | 2,674.92 | 2,686.86 | 2,447,622 | | 2,447,622 |
| 61 | Suwannee | 1,621.22 | 1,607.38 | 1,464,259 | | 1,464,259 |
| 62 | Taylor | 625.79 | 630.62 | 574,470 | | 574,470 |
| 63 | Union | 523.75 | 524.28 | 477,598 | | 477,598 |
| 64 | Volusia | 19,084.10 | 19,476.08 | 17,741,930 | | 17,741,930 |
| 65 | Wakulla | 1,386.72 | 1,399.80 | 1,275,162 | | 1,275,162 |
| 66 | Walton | 3,448.67 | 3,432.65 | 3,127,007 | | 3,127,007 |
| 67 | Washington | 807.11 | 822.21 | 749,000 | | 749,000 |
| 69 | FAMU Lab School | 172.17 | 168.69 | 153,670 | | 153,670 |
| 70 | FAU Lab - PB | 689.78 | 674.60 | 614,534 | 1.0442 | 641,696 |
| 72 | FSU Lab - Broward | 0.00 | 0.00 | 0 | 1.0232 | 0 |
| 73 | FSU Lab - Leon | 649.58 | 642.10 | 584,927 | | 584,927 |
| 74 | UF Lab School | 508.31 | 500.49 | 455,926 | | 455,926 |
| 75 | Virtual School | 0.00 | 0.00 | 0 | | 0 |
| 76 | FSU Lab - Bay | 250.00 | 244.50 | 222,730 | | 222,730 |
| 77 | TCC - Leon | 300.00 | 294.91 | 268,651 | | 268,651 |
| | Traditional Districts | 843,774.36 | 862,253.66 | 785,478,597 | | 794,190,770 |
| | Special Districts | 2,569.84 | 2,525.29 | 2,300,438 | | 2,327,600 |
| | STATEWIDE TOTAL | 846,344.20 | 864,778.95 | 787,779,035 | | 796,518,370 |

